

**AUGUST 13, 2025**

[illegible]



THE STATE OF TEXAS

§

COUNTY OF CHAMBERS

§

§

**CHAMBERS COUNTY EMERGENCY SERVICES DISTRICT NO. 1  
AGENDA**

**August 13, 2025**

Notice is hereby given that a Regular Meeting of the Board of Commissioners of the Chambers County Emergency Services District No. 1 will be held on **August 13, 2025, at 6:00 p.m.**; at the **Winnie-Stowell Volunteer Fire Department ("WSVFD") - 825 State Highway 124, Winnie, Texas 77665.**

The following matters will be considered and may be acted upon at the meeting for the following purposes:

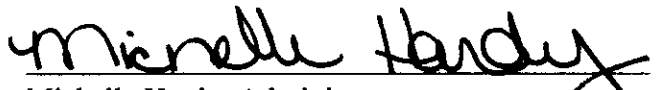
**DISCUSSION/ACTION ITEMS**

1. Call meeting to order.
2. Pledge of Allegiance.
3. Public Comment.
4. Discuss and approve the minutes for the July 16, 2025 Regular Meeting.
5. Discuss and take-action, on the District's Treasurers Report; District's expenses; and amend the District's budget, if necessary.
6. Receive Reports from:
  - a. Administrator, and
  - b. Chief's, including the Department's Financial Report.
7. Discuss and take-action, if necessary, on purchasing fire or EMS equipment, real property, vehicles, and/or supplies as well as any proposed repairs, maintenance and/or testing.

8. Discuss and take-action on engaging a Community Needs Assessment consultant.
9. Discuss and take-action on hiring Texas Hydrant Services to map, inspect, and repair fire hydrants within the District.
10. Adjourn

\*\*\*\*\*

A packet containing all supportive documentation for this agenda is available for inspection on Tuesday nights at the Winnie-Stowell Volunteer Fire Station, located at 825 State Highway 124, Winnie, Texas, 77665, between the hours of 7:00 p.m. and 9:00 pm.

  
Michelle Hardy, Administrator  
Chambers County Emergency Services District #1

\*\*\*\*\*

**The Board may retire to Executive Session any time between the meetings opening and adjournment for the purpose of consultation with legal counsel pursuant to Chapter 551.071 of the Texas Government Code; discussion of personnel matters pursuant to Chapter 551.074 of the Texas Government Code; to discuss Health Care Services as provided by Chapter 551.085 of the Texas Government Code; and/or, discussion of real estate acquisitions pursuant to Chapter 551.072 of the Texas Government Code. Action, if any, will be taken in open session.**

Chambers County Emergency Services District No. 1 is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please call Mrs. Michelle Hardy at (409) 296-4133 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may utilize the statewide Relay Texas Program, 1-800-735-2988.

**MINUTES OF THE REGULAR MEETING  
OF THE BOARD OF COMMISSIONERS OF THE  
CHAMBERS COUNTY EMERGENCY SERVICES DISTRICT #1**

A regular meeting of the Board of Commissioners (“Board” or “Commissioners”) of the Chambers County Emergency Services District No. 1 (“District”) was called to order at 6:00 p.m. on the 12th day of March 2025, at the Winnie-Stowell Volunteer Fire Department (“WSVFD” or “Department”) located at 825 State Highway 124, Winnie, Texas 77665 pursuant to notice duly posted according to law.

Members of the public were asked to attend in person or allowed to participate by conference call. In addition, a recording of the meeting is available upon request.

The roll was called of the Commissioner, to-wit:

| <b>Commissioners Member</b> | <b>Position</b>     |
|-----------------------------|---------------------|
| Mr. David Murrell           | President           |
| Mr. Brad Crone              | Vice-President      |
| Mr. Chris Barrow            | Treasurer           |
| Mr. Troy Dow                | Secretary           |
| Mr. Kenneth Thibodeaux      | Assistant Treasurer |

All said Commissioners were present. In addition to the above-named Commissioners, the following people were also present:

| <b>Attendee</b>       | <b>Position</b>            |
|-----------------------|----------------------------|
| Mrs. Michelle Hardy   | Administrator              |
| Mr. Hubert Oxford, IV | Benckenstein & Oxford, LLP |
| Chief Greg Hollaway   | Chief, WSVFD               |

President Murrell then called the meeting to order at 6:01 p.m. and lead the meeting. First, he asked those present to recite the Pledge of Allegiance and Pledge to the State Flag of Texas. Next, President Murrell asked for public comment but since there were none.

**Agenda Item No. 4 - Discuss and approve the minutes for the February 12, 2025 Regular Meeting.**

The President then asked that the Commissioners to return to Agenda Item No. 4, to review the minutes of the February 12, 2025 Regular Meeting. Commissioner Thibodeaux asked Attorney Oxford to make some minor modifications but then recommended the minutes be approved subject to the changes.

Consequently, Commissioner Thibodeaux made a motion to approve the minutes of the February 12, 2025 Regular Minutes as drafted. This motion was seconded by Commissioner Dow and unanimously approved by all the Commissioners.

**Agenda Item No. 5 - Discuss and take-action, on the District's Treasurer's Report; District's expenses; and amend the District's budget, if necessary.**

Mrs. Hardy was then called on to present the District's financial reports and Treasurer's report. (See **Exhibit "A-1"**). According to Mrs. Hardy, as of the meeting, the District's checking account balance was \$62,067.93. Mrs. Hardy then stated that the Comptroller's payment, in the amount of \$59,998.73 was expected on March 14, 2025. Once both deposits have been made, the District's checking account balance was going to be \$122,066.66. However, following the payment of the invoices of \$49,492.12 and the \$1,195.00 for payroll taxes, the account will be reduced to \$71,379.54. As such, Mrs. Hardy recommended transferring \$12,000.00 from the checking account to the TexStar account, which will reduce the balance to \$59,379.54.

Returning to the invoices due, Mrs. Hardy reported that the invoices to be paid at the meeting totaled \$49,492.12. Mrs. Hardy then explained that the only invoices that were not part of the usual invoice to be paid was the invoice for VFIS in the amount of \$9,842.00 for insurance. In addition, Mrs. Hardy stated that she was expecting another invoice from Siddons Martin for Engine 21 that she will discuss during the Administrator's report. A complete set of invoices to be paid are set forth in **Exhibit "A-1"**.

Regarding the District's savings accounts, Mrs. Hardy informed the Commissioners that as of the meeting, the balance in the accounts were as follows:

| <b>Account</b>                | <b>Summary of Activity</b>                                                                                                                                                                                                   |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| East Chambers Money Market    | The balance in this account increased slightly by \$47.24 from \$175,934.85 to \$175,982.09.                                                                                                                                 |
| Texas First Bank Money Market | The Texas First Money Market account increased slightly by \$.43 to \$5,665.03.                                                                                                                                              |
| Common Cents Credit Union     | The account balance for the Common Cents remained the same at \$245,049.97.                                                                                                                                                  |
| Prosperity Bank               | Likewise, the balance in the Prosperity Bank account remained the same as \$244,830.45.                                                                                                                                      |
| TexStar                       | Lastly, the balance in the TexStar account increased by \$13,945.35 to \$1,189,967.88. The increase in funds consisted of a \$10,000.00 transfer from the District's checking account and an interest payment of \$3,945.35. |
| Combined Bank Balances        | Combined, Mrs. Hardy informed the Commissioners that the District's total cash assets increased from \$1,926,395.90 to \$1,932,874.36 after the invoices were paid.                                                          |

(See **Exhibit “A-1”**).

Additionally, the Commissioners were asked to review reports for: 1) Aged Payables; 2) Account reconciliation for each account; 3) Account Registers for each account; and 4) the Financials for March 2025. (See **Exhibit “A-2”-“A-3”**).

After all the District's financials were discussed, Commissioner Crone made a motion to approve the following: 1) Treasurer's Report; 2) the District's March 2025 Financial Reports and Bank Reconciliations; 3) pay the outstanding invoices; and 4) transfer \$12,000.00 to the District's Tex Star account. This motion was seconded by Commissioner Thibodeaux and unanimously approved with the consent of all the Commissioners.

#### **Agenda Item No. 6 – Receive reports from the Administrator and Fire Chief, including the Department's Financial Report.**

President Murrell then called on the Administrator to give her monthly report. A summary of the report is set forth in **Exhibit “B”**.

After the Commissioners reviewed and discussed the Administrator's Report, the Chief's was called on to give his monthly report. In March, the Chief reported that the District and the Department responded to ninety-five (95) calls. A summary of the calls is set forth below:

| Winnie-Stowell Volunteer Fire Department |            |           |          |          |          |          |          |          |          |          |          |          |            |
|------------------------------------------|------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|
| Incident Type by Month                   |            |           |          |          |          |          |          |          |          |          |          |          |            |
| Incident Type                            | 2025       |           |          |          |          |          |          |          |          |          |          |          | 2025 Total |
|                                          | Jan-25     | Feb-25    | Mar-25   | Apr-25   | May-25   | Jun-25   | Jul-25   | Aug-25   | Sep-25   | Oct-25   | Nov-25   | Dec-25   |            |
| Structure Fires                          | 5          | 1         |          |          |          |          |          |          |          |          |          |          | 6          |
| Vehicle Fires                            | 3          | 0         |          |          |          |          |          |          |          |          |          |          | 3          |
| Grass/Marsh Fires                        | 3          | 4         |          |          |          |          |          |          |          |          |          |          | 7          |
| Trash/Unauthorized Burn                  | 0          | 1         |          |          |          |          |          |          |          |          |          |          | 1          |
| MVA/Jaws Rescue                          | 12         | 6         |          |          |          |          |          |          |          |          |          |          | 18         |
| Water Rescue/Recovery                    | 0          | 0         |          |          |          |          |          |          |          |          |          |          | 0          |
| Spills/Wash Down                         | 4          | 1         |          |          |          |          |          |          |          |          |          |          | 5          |
| Medical/First Responder                  | 69         | 71        |          |          |          |          |          |          |          |          |          |          | 140        |
| Investigation/Gas Leak/Power Line        | 0          | 0         |          |          |          |          |          |          |          |          |          |          | 0          |
| Alarms (False, Fire, Smoke, Co)          | 2          | 3         |          |          |          |          |          |          |          |          |          |          | 5          |
| Aircraft Accident                        | 0          | 0         |          |          |          |          |          |          |          |          |          |          | 0          |
| Other *                                  | 9          | 8         |          |          |          |          |          |          |          |          |          |          | 17         |
| Mutual Aid                               | 0          | 0         |          |          |          |          |          |          |          |          |          |          | 0          |
| Cancelled/No Response                    | 0          | 0         |          |          |          |          |          |          |          |          |          |          | 0          |
| <b>Total</b>                             | <b>107</b> | <b>95</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>202</b> |

2024 Total = 1027 Incidents

February 2024 Total = 81 Incidents

\* Other = Lift Assist/Public Assist

Following the discussion on the various runs, the Chief directed the Commissioners to their packets for a copy of the complete Chief's report that includes additional statistical reports, and bank account summaries. (See **Exhibit "C"**).

**Agenda Item No. 7 - Discuss and take-action, if necessary, on purchasing fire or EMS equipment and/or supplies as well as any proposed repairs, maintenance, and/or testing.**

President Murrell then called on the Administrator and Chief to provide an update on any new purchases that may be needed. In response, the Chief and the Administrator informed the Board that they had begun the process of obtaining information on a command vehicle and a chief's vehicle. (See **Exhibit "D"** for proposals received for the command vehicle and a Chief's vehicle). In addition, staff advised that they have initiated a process of evaluating vehicles to replace Engine 21. Per Staff, if the District is interested in purchasing a ladder truck to replace

Engine 21, Texas Fire apparatus has submitted plans for a ladder truck that can be completed by December of 2025 if the District is interested in purchasing a demo truck.

In response, the Board inquired as to the process of receiving bids and actually purchasing the vehicles consistent with the State of Texas's procurement policies. Attorney Oxford and staff then explained that the District was a member of the Houston Galveston Area Counsel, which is "Local Cooperative Organization" set forth in Chapter 271 of the Local Government Code. Therefore, purchases over \$50,000.00 made through a Local Cooperative Organization are not required to go through the same bidding processes as required by Chapter 775 of the Texas Health & Safety Code and Chapter 271 of the Local Government Code.

Otherwise, no action was taken on this agenda as Staff informed the Board that they would continue to receive bids for the various vehicles and will present to the Board during the April 2025 meeting.

**Agenda Item No. 8 – Discuss and take-action, if necessary, on engaging auditors to perform the 2023-2024 audit.**

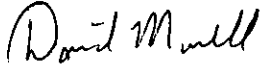
Lastly, Mrs. Hardy asked the Board to review and consider the Engagement Letter by Marino CPA firm not to exceed \$8,000.00. (See **Exhibit "E"**). Mrs. Hardy then explained that the auditor would still be Roger Crowley, formerly with J.R. Edwards, but who moved to Marino CPA when Mr. Edwards retired this past year.

After a discussion of the proposed Engagement Letter, Commissioner Thibodeaux made a motion to the audit Engagement Letter set forth in **Exhibit "E"**. This motion was seconded by Commissioner Dow and unanimously approved by all the Commissioners.

[Signature page to follow]



Upon the conclusion of the discussion of the agenda items, President Murrell then informed the Commissioners that the next meeting would take place on August 13, 2025 at 6:00 p.m. President Murrell then called for a motion to adjourn the meeting at 6:47 p.m. Commissioner Crone then made a motion to adjourn. This motion was seconded by Commissioner Dow with the unanimous consent of all the Commissioners present.

  
\_\_\_\_\_  
David Murrell, President  
Date: 8-13-2025

Upon the conclusion of the discussion of the agenda items, President Murrell then informed the Commissioners that the next meeting would take place on August 13, 2025 at 6:00 p.m. President Murrell then called for a motion to adjourn the meeting at 6:47 p.m. Commissioner Crone then made a motion to adjourn. This motion was seconded by Commissioner Dow with the unanimous consent of all the Commissioners present.

\_\_\_\_\_  
David Murrell, President

Date: \_\_\_\_\_

|                                  |    |           |
|----------------------------------|----|-----------|
| Bank Balance from July Statement | \$ | 39,363.08 |
| Outstanding Debits/Credits       |    |           |

|           |                     |    |           |
|-----------|---------------------|----|-----------|
| 7/11/2025 | Comptroller Payment | \$ | 61,374.59 |
| 7/17/2025 | CenterPoint Energy  | \$ | (64.15)   |

\$61,310.44

Bank Balance as of

|    |                             |                             |           |            |
|----|-----------------------------|-----------------------------|-----------|------------|
| DD | Jo-Anna Hardy               | Administrator               | 4,187.50  | \$4,187.50 |
| DD | Barner, Kaleb               | ESD Contracted Services     | 2,307.08  |            |
| DD | Behnken, Matthew            | ESD Contracted Services     | 1,663.00  |            |
| DD | Belaire, Jonah              | ESD Contracted Services     | 3,075.00  |            |
| DD | Callesto, Daniel            | ESD Contracted Services     | 3,581.25  |            |
| DD | DeLacerda, Travis           | ESD Contracted Services     | 4,200.00  |            |
| DD | Hollaway, Greg              | ESD Contracted Services     | 3,925.00  |            |
| DD | Hopkins, Matt               | ESD Contracted Services     | 3,849.96  |            |
| DD | Howard, Ryan                | ESD Contracted Services     | 1,685.00  |            |
| DD | Land, Buddy                 | ESD Contracted Services     | 3,900.00  |            |
| DD | Lee, Brannon                | ESD Contracted Services     | 1,200.00  |            |
| DD | Luke, Gabe                  | ESD Contracted Services     | 756.25    |            |
| DD | Warrick, Gary               | ESD Contracted Services     | 2,975.00  |            |
| DD | Silcox, Tyler               | ESD Contracted Services     | 2,725.00  |            |
|    | 5119 Entergy                | Utilities:Electric          | 457.45    |            |
|    | 5123 Heinz, Joshua          | Professional Fees: Retainer | 350.00    |            |
|    | 5121 Oxford IV, Hubert      | Professional Fees: Retainer | 350.00    |            |
|    | 5122 JR Edwards             | Initial Quickbooks set up   | 475.00    |            |
|    | 5120 HDL Companies          | Sales Tax Consulting        | 168.00    |            |
|    | 5125 Texas Mutual Insurance | ESD Workers Compensation    | 13,839.00 |            |
|    | 5126 Verizon Connect        | Bill for GPS Equipment      | 263.40    |            |
|    | 5127 Visa                   | Credit Card: Hardy          | 463.38    |            |
|    | 5128 Waste Management       | Waste Management            | 189.67    |            |
|    | 5118 Spectrum Business      | Utilities: Internet/TV      | 327.37    |            |
|    | 5124 Hardy, Michelle        | Cell Phone                  | 100.00    |            |

|                    |                         |                    |
|--------------------|-------------------------|--------------------|
| <b>Total Bills</b> | <b>Total Bills Owed</b> | <b>\$57,019.31</b> |
|--------------------|-------------------------|--------------------|

|           |                                     |    |             |
|-----------|-------------------------------------|----|-------------|
| 7/18/2025 | Remaining funds in Checking Account | \$ | \$43,660.21 |
| 7/24/2025 | EFTPS                               | \$ | (1,195.00)  |
|           | Maintenace Fee                      | \$ | (40.00)     |

Bank Balance as of EFTPS Checking

|                |             |
|----------------|-------------|
| Ending Bank    | \$42,425.21 |
| Checks Pending |             |

|            |                         |                             |    |        |
|------------|-------------------------|-----------------------------|----|--------|
| 7/16/2025  | 5122 JR Edwards         | Initial Quickbooks set up   | \$ | 475.00 |
| 7/16/2025  | 5127 Visa               | Credit Card: Hardy          | \$ | 463.38 |
| 7/16/2025  | 5119 Entergy            | Utilities:Electric          | \$ | 457.45 |
| 7/16/2025  | 5121 Oxford IV, Hubert  | Professional Fees: Retainer | \$ | 350.00 |
| 7/16/2025  | 5118 Spectrum Business  | Utilities: Internet/TV      | \$ | 327.37 |
| 7/16/2025  | 5120 HDL Companies      | Sales Tax Consulting        | \$ | 168.00 |
| 4/16/2025  | 5087 Quality Air        | ice machine repair          | \$ | 354.02 |
| 12/13/2023 | 4664 CenterPoint Energy | Natural Gas                 | \$ | 51.70  |

|                      |           |                 |
|----------------------|-----------|-----------------|
| <b>Total Pending</b> | <b>\$</b> | <b>2,646.92</b> |
|----------------------|-----------|-----------------|

Bank Balance as of Current Meeting

|                            |    |           |
|----------------------------|----|-----------|
| Outstanding Debits/Credits | \$ | 45,072.13 |
|----------------------------|----|-----------|

|          |                     |    |           |
|----------|---------------------|----|-----------|
| 7/8/2025 | Comptroller Payment | \$ | 68,990.37 |
|----------|---------------------|----|-----------|

\$68,990.37

Bank Balance as of

Bills Owed



|    |                         |                             |          |            |
|----|-------------------------|-----------------------------|----------|------------|
| DD | Jo-Anna Hardy           | Administrator               | 4,187.50 | \$4,187.50 |
| DD | Barner, Kaleb           | ESD Contracted Services     | 3,103.83 |            |
| DD | Belaire, Jonah          | ESD Contracted Services     | 2,443.75 |            |
| DD | Callesto, Daniel        | ESD Contracted Services     | 3,687.50 |            |
| DD | DeLacerda, Travis       | ESD Contracted Services     | 3,050.00 |            |
| DD | Hollaway, Greg          | ESD Contracted Services     | 4,350.00 |            |
| DD | Hopkins, Matt           | ESD Contracted Services     | 5,637.50 |            |
| DD | Howard, Ryan            | ESD Contracted Services     | 1,149.17 |            |
| DD | Land, Buddy             | ESD Contracted Services     | 4,560.00 |            |
| DD | Lee, Brannon            | ESD Contracted Services     | 3,410.83 |            |
| DD | Luke, Gabe              | ESD Contracted Services     | 493.75   |            |
| DD | Silcox, Tyler           | ESD Contracted Services     | 3,300.00 |            |
| DD | Warrick, Gary           | ESD Contracted Services     | 3,250.00 |            |
|    | 5129 CenterPoint Energy | Utilities: Natural Gas      | 63.52    |            |
|    | 5130 Entergy            | Utilities:Electric          | 522.91   |            |
|    | 5132 Heinz, Joshua      | Professional Fees: Retainer | 350.00   |            |
|    | 5131 Oxford IV, Hubert  | Professional Fees: Retainer | 350.00   |            |
|    | 4511 Stratton's         | DEF and tires for Admin 21  | 937.60   |            |
|    | 4512 TBCD               | Utilities: Water            | 296.98   |            |
|    | 5133 Siddons-Martin     | Engine 22 Repair            | 5,497.78 |            |
|    | 5134 Verizon Connect    | Bill for GPS Equipment      | 263.40   |            |
|    | 5135 Visa               | Credit Card: Hardy          | 887.04   |            |
|    | 5136 Waste Management   | Waste Management            | 189.67   |            |
|    | 4636 Spectrum Business  | Utilities: Internet/TV      | 327.37   |            |
|    | 4510 Hardy, Michelle    | Cell Phone                  | 100.00   |            |

|                    |                                            |                    |
|--------------------|--------------------------------------------|--------------------|
| <b>Total Bills</b> | <b>Total Bills Owed</b>                    | <b>\$52,410.19</b> |
| 8/13/2025          | <b>Remaining funds in Checking Account</b> | <b>\$61,652.40</b> |
|                    | EFTPS                                      | \$ (1,195.00)      |
|                    | Recommended Bank Transfers - to TexStar    | \$ (20,000.00)     |
|                    | <b>Funds remaining in EDC Checking</b>     | <b>\$40,457.40</b> |

|                                   |                                                |    |            |
|-----------------------------------|------------------------------------------------|----|------------|
| <b>East Chambers Money Market</b> |                                                |    |            |
| 7/16/2025                         | <b>Beginning Balance</b>                       | \$ | 176,279.26 |
|                                   | Transfer from Checking                         |    |            |
|                                   | Transfer to Checking                           |    |            |
| 7/24/2025                         | Interest Earned (1.26%)                        | \$ | 144.89     |
| 8/13/2025                         | <b>Currently in East Chambers Money Market</b> | \$ | 176,424.15 |

|                                      |                                                   |    |          |
|--------------------------------------|---------------------------------------------------|----|----------|
| <b>Texas First Bank Money Market</b> |                                                   |    |          |
| 7/16/2025                            | <b>Beginning Balance</b>                          | \$ | 5,666.93 |
| 7/31/2025                            | Interest Earned (.10%)                            | \$ | 0.48     |
| 8/13/2025                            | <b>Currently in Texas First Bank Money Market</b> | \$ | 5,667.41 |

|                                  |                                  |    |             |
|----------------------------------|----------------------------------|----|-------------|
| <b>Common Cents Credit Union</b> |                                  |    |             |
| 7/16/2025                        | <b>Beginning Balance</b>         | \$ | 247,954.49  |
|                                  | Regular Share Account            | \$ | 70.05       |
| 7/31/2025                        | Transfer to Checking             | \$ | (20,000.00) |
|                                  | Interest Earned (4.97%)          | \$ | 2,797.34    |
| 8/13/2025                        | <b>Common Cents Credit Union</b> | \$ | 230,751.83  |

|                        |                                                 |    |            |
|------------------------|-------------------------------------------------|----|------------|
| <b>Prosperity Bank</b> |                                                 |    |            |
| 7/16/2025              | <b>Beginning Balance</b>                        | \$ | 246,792.45 |
| 7/14/2025              | Interest Rate (3.25%) Maturity Date: 10/14/2025 | \$ | 1,999.69   |
| 8/13/2025              | <b>Currently in Prosperity Bank</b>             | \$ | 248,792.14 |

|                |                                        |    |              |
|----------------|----------------------------------------|----|--------------|
| <b>TexStar</b> |                                        |    |              |
| 7/16/2025      | <b>Beginning Balance</b>               | \$ | 1,289,657.96 |
|                | Transfer from East Chambers            |    |              |
| 7/31/2025      | Interest Rate (AVG Monthly Rate 4.34%) | \$ | 4,704.46     |
| 8/13/2025      | <b>Currently in TexStar</b>            | \$ | 1,294,362.42 |

|                            |                               |    |              |
|----------------------------|-------------------------------|----|--------------|
| <b>Current Cash Assets</b> |                               |    |              |
| 8/13/2025                  | Checking                      | \$ | 114,062.50   |
| 8/13/2025                  | East Chambers Money Market    | \$ | 176,424.15   |
| 8/13/2025                  | Texas First Bank Money Market | \$ | 5,667.41     |
| 8/13/2025                  | Common Cents Credit Union     | \$ | 230,751.83   |
| 8/13/2025                  | TexStar                       | \$ | 1,294,362.42 |
| 8/13/2025                  | Prosperity Bank               | \$ | 248,792.14   |
| 8/13/2025                  | Bills Owed                    | \$ | (52,410.10)  |
| 8/13/2025                  | EFTPS                         | \$ | (1,195.00)   |
| 8/13/2025                  | <b>Total Cash Assets</b>      | \$ | 2,016,455.35 |



## Loans

| Due Date | Vendor         | Payoff Year              | Payoff Year | Annual Payment |
|----------|----------------|--------------------------|-------------|----------------|
| 2/1/2026 | Southside Bank | Super Pumper/Tanker Loan | 2028        | \$68,794.20    |
|          |                |                          |             | \$68,794.20    |

TO THE BEST OF MY KNOWLEDGE, THESE FIGURES ARE CORRECT AND IN COMPLIANCE WITH THE DISTRICT'S INVESTMENT POLICY.

  
\_\_\_\_\_  
David Murrell, President

8-13-2025  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Chris Barrow, Treasurer

8/13/2025  
\_\_\_\_\_  
Date





Loans

| Due Date | Vendor         | Payoff Year              | Payoff Year | Annual Payment |
|----------|----------------|--------------------------|-------------|----------------|
| 2/1/2026 | Southside Bank | Super Pumper/Tanker Loan | 2028        | \$68,794.20    |
|          |                |                          |             | \$68,794.20    |

TO THE BEST OF MY KNOWLEDGE, THESE FIGURES ARE CORRECT AND IN COMPLIANCE WITH THE DISTRICT'S INVESTMENT POLICY.

\_\_\_\_\_  
David Murrell, President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chris Barrow, Treasurer

\_\_\_\_\_  
Date



11:19 AM

08/13/25

**Chambers county ESD 1**  
**A/P Aging Summary**  
**As of August 13, 2025**

---

|                        | <u>Current</u>     | <u>1 - 30</u>      | <u>31 - 60</u>     | <u>61 - 90</u>     | <u>&gt; 90</u>      | <u>TOTAL</u>        |
|------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| Charter Communications | 0.00               | 0.00               | 0.00               | 0.00               | -9.00               | -9.00               |
| <b>TOTAL</b>           | <u><u>0.00</u></u> | <u><u>0.00</u></u> | <u><u>0.00</u></u> | <u><u>0.00</u></u> | <u><u>-9.00</u></u> | <u><u>-9.00</u></u> |

## Results

Chambers Co ESD 1

Authority Code: 5036543

Select a month ▼

## Allocation Period: Aug 2025

|                    |           |
|--------------------|-----------|
| Total Period       | 70,557.13 |
| Collections:       |           |
| Prior Period       | 1,094.08  |
| Collections:       |           |
| Current Period     | 68,503.67 |
| Collections:       |           |
| Future Period      | 0.00      |
| Collections:       |           |
| Audit Collections: | 88.55     |
| Unidentified:      | 15.19     |
| Single Local Rate  | 855.64    |
| Collections:       |           |
| Service Fee:       | 1,411.14  |
| Current Retained:  | 1,382.92  |
| Prior Retained:    | 1,227.30  |
| Net Payment        | 68,990.37 |

August 2024:  
\$71,178.48

70557.13  
68990.37

1566.76

Sales Tax Income  
4000- \$68,990.37

fee-6204

< 1566.767

2:35 PM

08/08/25

# Chambers county ESD 1 Reconciliation Detail 1010 - CHECKING, Period Ending 07/24/2025

| Type                                     | Date       | Num    | Name                   | Clr | Amount     | Balance    |
|------------------------------------------|------------|--------|------------------------|-----|------------|------------|
| <b>Beginning Balance</b>                 |            |        |                        |     |            | 39,363.08  |
| <b>Cleared Transactions</b>              |            |        |                        |     |            |            |
| <b>Checks and Payments - 11 items</b>    |            |        |                        |     |            |            |
| Liability Check                          | 07/15/2025 |        | QuickBooks Payroll ... | X   | -4,187.50  | -4,187.50  |
| Bill Pmt -Check                          | 07/16/2025 | 5125   | Texas Mutual Insura... | X   | -13,839.00 | -18,026.50 |
| Bill Pmt -Check                          | 07/16/2025 | 5123   | Josh Heinz             | X   | -350.00    | -18,376.50 |
| Bill Pmt -Check                          | 07/16/2025 | 5126   | Verizon Connect        | X   | -263.40    | -18,639.90 |
| Bill Pmt -Check                          | 07/16/2025 | 5128   | Waste Management       | X   | -189.67    | -18,829.57 |
| Bill Pmt -Check                          | 07/16/2025 | 5124   | Michelle Hardy         | X   | -100.00    | -18,929.57 |
| Liability Check                          | 07/17/2025 |        | QuickBooks Payroll ... | X   | -35,704.58 | -54,634.15 |
| Liability Check                          | 07/17/2025 |        | QuickBooks Payroll ... | X   | -1,200.00  | -55,834.15 |
| Check                                    | 07/17/2025 |        | CenterPoint Energy     | X   | -64.15     | -55,898.30 |
| Check                                    | 07/18/2025 |        | EFTPS                  | X   | -1,195.00  | -57,093.30 |
| Check                                    | 07/24/2025 |        |                        | X   | -40.00     | -57,133.30 |
| <b>Total Checks and Payments</b>         |            |        |                        |     | -57,133.30 | -57,133.30 |
| <b>Deposits and Credits - 14 items</b>   |            |        |                        |     |            |            |
| Deposit                                  | 07/11/2025 |        |                        | X   | 61,374.59  | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1075 | Gabriel Luke           | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1076 | Gary F Warrick         | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1077 | Gregory W. Hollaway    | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1078 | Jonah Belaire          | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1079 | Kaleb J Berner         | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1080 | Matthew Behnken        | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1081 | Matthew L Hopkins      | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1082 | Richard Land           | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1084 | Travis L. Delacerda    | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1085 | Tyler A Silcox         | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1086 | Brannon D Lee          | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1083 | Ryan D Howard          | X   | 0.00       | 61,374.59  |
| Paycheck                                 | 07/16/2025 | DD1074 | Daniel J Callesio      | X   | 0.00       | 61,374.59  |
| <b>Total Deposits and Credits</b>        |            |        |                        |     | 61,374.59  | 61,374.59  |
| <b>Total Cleared Transactions</b>        |            |        |                        |     | 4,241.29   | 4,241.29   |
| <b>Cleared Balance</b>                   |            |        |                        |     | 4,241.29   | 43,604.37  |
| <b>Uncleared Transactions</b>            |            |        |                        |     |            |            |
| <b>Checks and Payments - 9 items</b>     |            |        |                        |     |            |            |
| Bill Pmt -Check                          | 12/13/2023 | 4884   | CenterPoint Energy     |     | -51.70     | -51.70     |
| Liability Check                          | 02/20/2025 |        | QuickBooks Payroll ... |     | -3,525.00  | -3,576.70  |
| Bill Pmt -Check                          | 04/16/2025 | 5087   | Quality Air            |     | -354.02    | -3,930.72  |
| Bill Pmt -Check                          | 07/16/2025 | 5122   | J.R. Edwards           |     | -475.00    | -4,405.72  |
| Bill Pmt -Check                          | 07/16/2025 | 5127   | Visa                   |     | -483.38    | -4,889.10  |
| Bill Pmt -Check                          | 07/16/2025 | 5119   | Entergy                |     | -457.45    | -5,326.55  |
| Bill Pmt -Check                          | 07/16/2025 | 5121   | Hubert Oxford          |     | -350.00    | -5,676.55  |
| Bill Pmt -Check                          | 07/16/2025 | 5118   | Charter Communica...   |     | -327.37    | -6,003.92  |
| Bill Pmt -Check                          | 07/16/2025 | 5120   | HDL Companies          |     | -168.00    | -6,171.92  |
| <b>Total Checks and Payments</b>         |            |        |                        |     | -6,171.92  | -6,171.92  |
| <b>Deposits and Credits - 1 item</b>     |            |        |                        |     |            |            |
| Bill Pmt -Check                          | 05/08/2024 | 4824   | 3M                     |     | 0.00       | 0.00       |
| <b>Total Deposits and Credits</b>        |            |        |                        |     | 0.00       | 0.00       |
| <b>Total Uncleared Transactions</b>      |            |        |                        |     | -6,171.92  | -6,171.92  |
| <b>Register Balance as of 07/24/2025</b> |            |        |                        |     | -1,930.63  | 37,432.45  |

2:35 PM

08/08/25

**Chambers county ESD 1**  
**Reconciliation Detail**  
**1010 - CHECKING, Period Ending 07/24/2025**

| Type                          | Date       | Num | Name | Clr | Amount    | Balance   |
|-------------------------------|------------|-----|------|-----|-----------|-----------|
| New Transactions              |            |     |      |     |           |           |
| Deposits and Credits - 1 Item |            |     |      |     |           |           |
| Deposit                       | 07/31/2025 |     |      |     | 25,755.72 | 25,755.72 |
| Total Deposits and Credits    |            |     |      |     | 25,755.72 | 25,755.72 |
| Total New Transactions        |            |     |      |     | 25,755.72 | 25,755.72 |
| Ending Balance                |            |     |      |     | 23,825.09 | 63,188.17 |

2:35 PM

08/08/25

**Chambers county ESD 1**  
**Reconciliation Summary**  
**1010 - CHECKING, Period Ending 07/24/2025**

---

|                                   | Jul 24, 25 |
|-----------------------------------|------------|
| Beginning Balance                 | 39,363.08  |
| Cleared Transactions              |            |
| Checks and Payments - 11 Items    | -57,133.30 |
| Deposits and Credits - 14 Items   | 61,374.59  |
| Total Cleared Transactions        | 4,241.29   |
| Cleared Balance                   | 43,604.37  |
| Uncleared Transactions            |            |
| Checks and Payments - 9 Items     | -6,171.92  |
| Deposits and Credits - 1 Item     | 0.00       |
| Total Uncleared Transactions      | -6,171.92  |
| Register Balance as of 07/24/2025 | 37,432.45  |
| New Transactions                  |            |
| Deposits and Credits - 1 Item     | 25,755.72  |
| Total New Transactions            | 25,755.72  |
| Ending Balance                    | 63,188.17  |

2:01 PM

08/04/25

# Chambers county ESD 1 Reconciliation Detail

1011 - CHECKING TEXAS FIRST BANK, Period Ending 07/31/2025

| Type                              | Date       | Num | Name | Clr | Amount | Balance  |
|-----------------------------------|------------|-----|------|-----|--------|----------|
| Beginning Balance                 |            |     |      |     |        | 5,666.93 |
| Cleared Transactions              |            |     |      |     |        |          |
| Deposits and Credits - 1 Item     |            |     |      |     |        |          |
| Deposit                           | 07/31/2025 |     |      | X   | 0.48   | 0.48     |
| Total Deposits and Credits        |            |     |      |     | 0.48   | 0.48     |
| Total Cleared Transactions        |            |     |      |     | 0.48   | 0.48     |
| Cleared Balance                   |            |     |      |     | 0.48   | 5,667.41 |
| Uncleared Transactions            |            |     |      |     |        |          |
| Deposits and Credits - 1 Item     |            |     |      |     |        |          |
| Deposit                           | 12/08/2023 |     |      |     | 0.00   | 0.00     |
| Total Deposits and Credits        |            |     |      |     | 0.00   | 0.00     |
| Total Uncleared Transactions      |            |     |      |     | 0.00   | 0.00     |
| Register Balance as of 07/31/2025 |            |     |      |     | 0.48   | 5,667.41 |
| Ending Balance                    |            |     |      |     | 0.48   | 5,667.41 |



2:11 PM

08/04/25

**Chambers county ESD 1**  
**Reconciliation Summary**  
**1020 - MONEY MARKET SAVINGS, Period Ending 07/24/2025**

---

|                                   |                    |
|-----------------------------------|--------------------|
|                                   | <u>Jul 24, 25</u>  |
| Beginning Balance                 | 176,279.26         |
| Cleared Transactions              |                    |
| Deposits and Credits - 1 item     | <u>144.89</u>      |
| Total Cleared Transactions        | <u>144.89</u>      |
| Cleared Balance                   | <u>176,424.15</u>  |
| Uncleared Transactions            |                    |
| Checks and Payments - 1 item      | <u>-713,946.63</u> |
| Deposits and Credits - 1 item     | <u>738,841.02</u>  |
| Total Uncleared Transactions      | <u>24,894.39</u>   |
| Register Balance as of 07/24/2025 | <u>201,318.54</u>  |
| Ending Balance                    | <u>201,318.54</u>  |

3:58 PM

08/08/25

# Chambers county ESD 1 Reconciliation Detail

1030 · COMMON CENTS CU, Period Ending 07/31/2025

| Type                              | Date       | Num   | Name                | Clr | Amount     | Balance    |
|-----------------------------------|------------|-------|---------------------|-----|------------|------------|
| Beginning Balance                 |            |       |                     |     |            | 250,751.83 |
| Cleared Transactions              |            |       |                     |     |            |            |
| Checks and Payments - 1 Item      |            |       |                     |     |            |            |
| Deposit                           | 07/31/2025 | 16192 | Common Cents Cre... | X   | -20,000.00 | -20,000.00 |
| Total Checks and Payments         |            |       |                     |     | -20,000.00 | -20,000.00 |
| Total Cleared Transactions        |            |       |                     |     | -20,000.00 | -20,000.00 |
| Cleared Balance                   |            |       |                     |     | -20,000.00 | 230,751.83 |
| Register Balance as of 07/31/2025 |            |       |                     |     | -20,000.00 | 230,751.83 |
| Ending Balance                    |            |       |                     |     | -20,000.00 | 230,751.83 |

3:58 PM

08/08/25

**Chambers county ESD 1**  
**Reconciliation Summary**  
**1030 - COMMON CENTS CU, Period Ending 07/31/2025**

---

|                                   | <u>Jul 31, 25</u> |
|-----------------------------------|-------------------|
| Beginning Balance                 | 250,751.83        |
| Cleared Transactions              |                   |
| Checks and Payments - 1 Item      | <u>-20,000.00</u> |
| Total Cleared Transactions        | <u>-20,000.00</u> |
| Cleared Balance                   | <u>230,751.83</u> |
| Register Balance as of 07/31/2025 | 230,751.83        |
| Ending Balance                    | 230,751.83        |

11:20 AM  
08/13/25  
Accrual Basis

Chambers county ESD 1  
**Balance Sheet**  
As of August 13, 2025

|                                        | Aug 13, 25          |
|----------------------------------------|---------------------|
| <b>ASSETS</b>                          |                     |
| <b>Current Assets</b>                  |                     |
| Checking/Savings                       |                     |
| 1010 - CHECKING                        | 118,204.77          |
| 1011 - CHECKING TEXAS FIRST BANK       | 5,667.41            |
| 1020 - MONEY MARKET SAVINGS            | 201,318.54          |
| 1030 - COMMON CENTS CU                 | 230,751.83          |
| 1040 - PROSPERITY BANK                 | 248,792.14          |
| 1050 - TexStar                         | 1,294,362.42        |
| <b>Total Checking/Savings</b>          | <b>2,099,097.11</b> |
| Accounts Receivable                    |                     |
| 1200 - SALES TAX RECEIVABLE            | 128,640.11          |
| <b>Total Accounts Receivable</b>       | <b>128,640.11</b>   |
| <b>Total Current Assets</b>            | <b>2,227,737.22</b> |
| <b>Fixed Assets</b>                    |                     |
| 1500 - EQUIPMENT                       | 560,227.72          |
| 1501 - VEHICLES                        | 1,753,396.15        |
| 1502 - LEASEHOLD IMPROVEMENTS          | 40,749.96           |
| 1503 - BUILDINGS & IMPROVEMENTS        | 190,315.18          |
| 1504 - LAND                            | 66,000.00           |
| 1699 - ACCUMULATED DEPRECIATION        | -1,887,286.97       |
| <b>Total Fixed Assets</b>              | <b>723,402.04</b>   |
| <b>TOTAL ASSETS</b>                    | <b>2,951,139.26</b> |
| <b>LIABILITIES &amp; EQUITY</b>        |                     |
| <b>Liabilities</b>                     |                     |
| <b>Current Liabilities</b>             |                     |
| Accounts Payable                       |                     |
| 2000 - ACCOUNTS PAYABLE                | -9.00               |
| <b>Total Accounts Payable</b>          | <b>-9.00</b>        |
| <b>Other Current Liabilities</b>       |                     |
| 2100 - DUE TO / FROM WSVFD             | -1,611.43           |
| 2110 - Direct Deposit Liabilities      | 38,436.33           |
| 24000 - Payroll Liabilities            | 25,621.41           |
| 2460 - ACCRUED INTEREST                | 5,491.52            |
| 2503 - Note Payable Southside Bank     | 254,600.75          |
| <b>Total Other Current Liabilities</b> | <b>322,538.58</b>   |
| <b>Total Current Liabilities</b>       | <b>322,529.58</b>   |
| <b>Total Liabilities</b>               | <b>322,529.58</b>   |
| <b>Equity</b>                          |                     |
| 3000 - RETAINED EARNINGS               | 1,480,794.81        |
| 3001 - NET ASSETS - INVESTED           | 220,795.40          |
| 32000 - *Retained Earnings             | 643,805.44          |
| Net Income                             | 283,214.03          |
| <b>Total Equity</b>                    | <b>2,628,609.68</b> |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>  | <b>2,951,139.26</b> |

11:22 AM

08/13/25

Accrual Basis

**Chambers county ESD 1**  
**Profit & Loss Budget vs. Actual**  
**October 1, 2024 through August 13, 2025**

|                                        | Oct 1, '24 - Aug 13, 25 | Budget            | \$ Over Budget   | % of Budget   |
|----------------------------------------|-------------------------|-------------------|------------------|---------------|
| <b>Ordinary Income/Expense</b>         |                         |                   |                  |               |
| Income                                 |                         |                   |                  |               |
| 4000 · SALES TAX INCOME                | 784,969.71              | 730,407.19        | 54,562.52        | 107.5%        |
| 4010 · PROPERTY TAX INCOME             | 0.08                    | 6.74              | -6.66            | 1.2%          |
| 4020 · COST SHARE ASSISTANCE           | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 4050 · CONTRIBUTIONS                   | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 4060 · BILLING INCOME                  | 0.00                    | 6,946.17          | -6,946.17        | 0.0%          |
| <b>Total Income</b>                    | <b>784,969.79</b>       | <b>737,360.10</b> | <b>47,609.69</b> | <b>106.5%</b> |
| Cost of Goods Sold                     |                         |                   |                  |               |
| 50000 · Cost of Goods Sold             | -550.00                 | 0.00              | -550.00          | 100.0%        |
| <b>Total COGS</b>                      | <b>-550.00</b>          | <b>0.00</b>       | <b>-550.00</b>   | <b>100.0%</b> |
| <b>Gross Profit</b>                    | <b>785,519.79</b>       | <b>737,360.10</b> | <b>48,159.69</b> | <b>106.5%</b> |
| Expense                                |                         |                   |                  |               |
| 5020 · REPAIR & SERVICE - BRUSH 21     | 0.00                    | 4,775.54          | -4,775.54        | 0.0%          |
| 5021 · REPAIR & SERVICE - COMMAND 2    | 0.00                    | 1,302.42          | -1,302.42        | 0.0%          |
| 5022 · REPAIRS & SERVICE - UTILITY 21  | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5023 · REPAIRS & SERVICE - ENGINE 22   | 5,497.78                | 11,151.44         | -5,653.66        | 49.3%         |
| 5024 · REPAIRS & SERVICE - C/R TRAILER | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5025 · REPAIR & SERVICE - ENGINE 21    | 7,294.30                | 21,706.99         | -14,412.69       | 33.6%         |
| 5026 · REPAIR & SERVICE - TANKER 21    | 0.00                    | 8,682.80          | -8,682.80        | 0.0%          |
| 5027 · REAPRIS & SERVICE - ADMIN 21    | 907.49                  | 1,302.42          | -394.93          | 69.7%         |
| 5028 · REPAIRS & SERVICE - E22 S/P     | 0.00                    | 21,706.99         | -21,706.99       | 0.0%          |
| 5040 · FIRE STATION IMPROVEMENTS       | 465.00                  | 5,590.37          | -5,125.37        | 8.3%          |
| 5041 · FIRE STATION MAINTENANCE        | 657.22                  | 2,489.35          | -1,832.13        | 26.4%         |
| 5042 · OFFICE IMPROVEMENTS             | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5043 · OFFICE MAINTENANCE              | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5044 · WASTE MANAGEMENT                | 2,311.37                | 1,997.05          | 314.32           | 115.7%        |
| 5045 · TRAINING SIMULATIONS            | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5046 · BUILDING IMPROVEMENTS           | 0.00                    | 13,024.19         | -13,024.19       | 0.0%          |
| 5047 · BUILDING MAINTENANCE            | 2,790.56                | 6,946.17          | -4,155.61        | 40.2%         |
| 5050 · DUES -CCFRA                     | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5051 · DUES - NFPA                     | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5052 · DUES - SAMS                     | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5053 · DUES - SFFMA                    | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5054 · DUES - WACC                     | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5056 · DUES - TFC                      | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5057 · DUES - IAFC                     | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5058 · EQUIP - SPARE SCBA CYLINDERS    | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5059 · EQUIP - INDIVIDUAL FACEPIECES   | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5060 · EQUIPMENT PURCHASES             | 0.00                    | 78,145.16         | -78,145.16       | 0.0%          |
| 5061 · EQUIPMENT - FIRE HYDRANT        | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5062 · EQUIP - REPAIRS / SERVICE       | 2,992.65                | 1,302.42          | 1,690.23         | 229.8%        |
| 5063 · EQUIPMENT - BUNKER GEAR         | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5064 · EQUIPMENT - WILDLAND GEAR       | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5065 · EQUIPMENT - VEHICLE EXTRACTION  | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5066 · EQUIPMENT - PORT RADIO          | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5067 · EQUIPMENT - PAGERS              | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5068 · EQUIPMENT - SCBA                | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5069 · EQUIPMENT - HAND TOOLS          | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5070 · FLEET - DIESEL TREATMENT        | 155.94                  | 0.00              | 155.94           | 100.0%        |
| 5071 · FLEET - DIESEL                  | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5072 · FLEET - GASOLINE                | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5073 · FLEET - INSURANCE               | 0.00                    | 3,385.00          | -3,385.00        | 0.0%          |
| 5074 · FLEET - MISC                    | 3,101.99                | 4,341.41          | -1,239.42        | 71.5%         |
| 5075 · FLEET - PARTS, SERVICE & REPAIR | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5076 · FLEET - ANNUAL INSPECTIONS      | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5077 · FLEET - STRIPING & STICKERS     | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5078 · NEW EQUIP - BREATHING AIR       | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5079 · NEW EQUIP - CASCADE SYSTEM      | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5080 · HOSE - 1 3/4 IN 50'X6' LENGTH   | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5081 · HOSE - 5IN 20'X2' LENGTH        | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5082 · HOSE - 1IN FORESTRY 50'X12' LEN | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5083 · FOAM CLASS A                    | 0.00                    | 225.00            | -225.00          | 0.0%          |
| 5084 · FOAM - CLASS B                  | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5085 · FOAM - MICROBLAZE               | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5086 · ADAPTERS - KEYSTONE FOR E21     | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5087 · ADAPTERS - MISC                 | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5088 · LOAN - E21 / T21 INTEREST       | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5168 · Reporting Software              | 662.24                  | 868.28            | -206.04          | 76.3%         |
| 5191 · Staff Administrative Assistant  | 0.00                    | 0.00              | 0.00             | 0.0%          |
| 5200 · UTILITIES - ELECTRIC            | 3,957.33                | 4,211.17          | -253.84          | 94.0%         |
| 5201 · UTILITIES - NATURAL GAS         | 1,038.93                | 738.04            | 300.89           | 140.8%        |
| 5202 · UTILITIES - WATER               | 2,527.22                | 1,606.33          | 920.89           | 157.3%        |

11:22 AM

08/13/25

Accrual Basis

**Chambers county ESD 1**  
**Profit & Loss Budget vs. Actual**  
**October 1, 2024 through August 13, 2025**

|                                        | Oct 1, '24 - Aug 13, 25 | Budget            | \$ Over Budget     | % of Budget   |
|----------------------------------------|-------------------------|-------------------|--------------------|---------------|
| 5204 · UTILITIES - TIME WARNER         | 3,722.91                | 3,646.77          | 76.14              | 102.1%        |
| 5205 · UTILITIES - PHONE/INTERNET      | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5210 · UTILITIES - CELL                | 1,100.00                | 1,041.94          | 58.06              | 105.6%        |
| 5215 · UTILITIES - WEBSITE             | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5220 · Wages                           | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5250 · PAYROLL TAX EXPENSE             | 12,100.78               | 13,545.16         | -1,444.38          | 89.3%         |
| 5500 · DEPRECIATION EXPENSE            | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 6200 · PROF FEES ACCOUNTING            | 12,513.00               | 694.63            | 11,818.37          | 1,801.4%      |
| 6201 · WSVFD - ACCOUNTING FEES         | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 6204 · FEES - COMPTROLLER              | 13,803.10               | 12,151.62         | 1,651.48           | 113.6%        |
| 6205 · BANK FEES                       | 182.00                  | 173.67            | 8.33               | 104.8%        |
| 6206 · INTEREST EXPENSES               | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 6210 · PROF FEES LEGAL                 | 0.00                    | 3,038.99          | -3,038.99          | 0.0%          |
| 6215 · PROF FEES LEGAL RETAINER        | 7,700.00                | 7,293.55          | 406.45             | 105.6%        |
| 6220 · FILING FEES                     | 0.00                    | 17.38             | -17.38             | 0.0%          |
| 6221 · PUBLIC NOTICE                   | 30.00                   | 56.45             | -26.45             | 53.1%         |
| 6225 · POSTAGE                         | 89.29                   | 86.83             | 2.46               | 102.8%        |
| 6230 · PROF FEES AUDIT                 | 0.00                    | 7,500.00          | -7,500.00          | 0.0%          |
| 6235 · PROF FEES OTHER                 | 178.76                  | 2,170.70          | -1,991.94          | 8.2%          |
| 6300 · DUES - SAFE - D                 | 0.00                    | 230.65            | -230.65            | 0.0%          |
| 6350 · EQUIPMENT - COMPUTER            | 0.00                    | 2,580.00          | -2,580.00          | 0.0%          |
| 6351 · TECHNOLOGY - COMP SECURITY      | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 66000 · Payroll Expenses               | 17,213.34               | 16,047.19         | 1,166.15           | 107.3%        |
| 66900 · Reconciliation Discrepancies   | 0.00                    | 54.91             | -54.91             | 0.0%          |
| <b>Total Expense</b>                   | <b>102,993.20</b>       | <b>265,828.98</b> | <b>-162,835.78</b> | <b>38.7%</b>  |
| <b>Net Ordinary Income</b>             | <b>682,526.59</b>       | <b>471,531.12</b> | <b>210,995.47</b>  | <b>144.7%</b> |
| <b>Other Income/Expense</b>            |                         |                   |                    |               |
| <b>Other Income</b>                    |                         |                   |                    |               |
| Quickbooks                             | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 4061 · OTHER INCOME                    | 39,111.00               | 0.00              | 39,111.00          | 100.0%        |
| 4070 · INTEREST INCOME                 | 63,978.46               | 39,072.58         | 24,905.88          | 163.7%        |
| 4071 · DIVIDEND INCOME                 | 5,755.72                | 4,341.33          | 1,414.39           | 132.6%        |
| 4072 · SURPLUS EQUIPMENT SALES         | 0.00                    | 6,800.00          | -6,800.00          | 0.0%          |
| <b>Total Other Income</b>              | <b>108,845.18</b>       | <b>50,213.91</b>  | <b>58,631.27</b>   | <b>216.8%</b> |
| <b>Other Expense</b>                   |                         |                   |                    |               |
| 5090 EQUIP-FIRE RESCUE SUPPLIES        | 0.00                    | 868.28            | -868.28            | 0.0%          |
| ASK MY ACCOUNTANT                      | 0.00                    | 4,960.45          | -4,960.45          | 0.0%          |
| 5091 · FLEET - CLEANING SUPPLIES       | 121.63                  | 173.59            | -51.96             | 70.1%         |
| 5093 · LOAN - E22 - PRINCIPLE          | 62,523.85               | 52,585.97         | 9,937.88           | 118.9%        |
| 5094 · 5094 - E22 S/P INTEREST         | 6,270.35                | 7,146.63          | -876.28            | 87.7%         |
| 5106 · ADVERTISING                     | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5150 · INSURANCE - VFD ACCD & SICKNESS | 0.00                    | 7,814.52          | -7,814.52          | 0.0%          |
| 5151 · INSURANCE - VFD COMMERCIAL      | 0.00                    | 7,380.38          | -7,380.38          | 0.0%          |
| 5152 · INSURANCE - VFD WORKERS COMP    | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5160 · AWARDS                          | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5161 · CERTIFICATIONS                  | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5162 · DINING                          | 0.00                    | 347.28            | -347.28            | 0.0%          |
| 5164 · FREIGHT                         | 0.00                    | 4,341.33          | -4,341.33          | 0.0%          |
| 5165 · ID CARDS                        | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5166 · OFFICE SUPPLIES                 | 3,408.11                | 1,041.94          | 2,366.17           | 327.1%        |
| 5167 · REHAB/REFRESHMENTS              | 310.01                  | 1,041.94          | -731.93            | 29.8%         |
| 5169 · SANTA ON THE FIRE TRUCK         | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5170 · TRAINING                        | 590.00                  | 1,302.42          | -712.42            | 45.3%         |
| 5171 · TRAVEL/LODGING                  | 1,656.93                | 1,041.94          | 614.99             | 159.0%        |
| 5172 · TRUNK OR TREAT                  | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5173 · UNIFORMS                        | 0.00                    | 1,041.94          | -1,041.94          | 0.0%          |
| 5174 · FLEET - ENVIRONMENTAL FEE       | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5175 · SPECIAL EVENTS                  | 429.52                  | 607.76            | -178.24            | 70.7%         |
| 5176 · WSVFD - CONTRACTED SERVICES     | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 5177 · ESD - CONTRACTED SERVICES       | 363,198.59              | 373,360.22        | -10,161.63         | 97.3%         |
| 5190 · STAFF ADMINISTRATOR             | 45,000.00               | 52,096.77         | -7,096.77          | 86.4%         |
| 5195 · STAFF ADMIN ASSISTANT           | 0.00                    | 0.00              | 0.00               | 0.0%          |
| 6352 · TECHNOLOGY                      | 567.75                  | 3,473.12          | -2,905.37          | 16.3%         |
| 6400 · INSURANCE - ESD BOND            | 400.00                  | 400.00            | 0.00               | 100.0%        |
| 6401 · INSURANCE - ESD COMMERCIAL      | 9,842.00                | 8,682.80          | 1,159.20           | 113.4%        |
| 6402 · INSURANCE - ESD WORKER COM      | 13,839.00               | 13,892.48         | -53.48             | 99.6%         |

11:22 AM

08/13/25

Accrual Basis

**Chambers county ESD 1**  
**Profit & Loss Budget vs. Actual**  
**October 1, 2024 through August 13, 2025**

|                            | Oct 1, '24 - Aug 13, 25 | Budget             | \$ Over Budget    | % of Budget      |
|----------------------------|-------------------------|--------------------|-------------------|------------------|
| 6500 - SAFETY DEPOSIT BOX  | 0.00                    | 0.00               | 0.00              | 0.0%             |
| 6510 - SCHOLARSHIP         | 0.00                    | 3,473.08           | -3,473.08         | 0.0%             |
| <b>Total Other Expense</b> | <b>508,157.74</b>       | <b>547,074.84</b>  | <b>-38,917.10</b> | <b>92.9%</b>     |
| <b>Net Other Income</b>    | <b>-399,312.56</b>      | <b>-496,860.93</b> | <b>97,548.37</b>  | <b>80.4%</b>     |
| <b>Net Income</b>          | <b>283,214.03</b>       | <b>-25,329.81</b>  | <b>308,543.84</b> | <b>-1,118.1%</b> |

3:54 PM

08/08/25

**Chambers county ESD 1**  
**Reconciliation Detail**  
1050 - TexStar, Period Ending 07/31/2025

| Type                              | Date       | Num | Name | Clr | Amount   | Balance      |
|-----------------------------------|------------|-----|------|-----|----------|--------------|
| Beginning Balance                 |            |     |      |     |          | 1,289,657.96 |
| Cleared Transactions              |            |     |      |     |          |              |
| Deposits and Credits - 1 item     |            |     |      |     |          |              |
| Deposit                           | 07/31/2025 |     |      | X   | 4,704.46 | 4,704.46     |
| Total Deposits and Credits        |            |     |      |     | 4,704.46 | 4,704.46     |
| Total Cleared Transactions        |            |     |      |     | 4,704.46 | 4,704.46     |
| Cleared Balance                   |            |     |      |     | 4,704.46 | 1,294,362.42 |
| Register Balance as of 07/31/2025 |            |     |      |     | 4,704.46 | 1,294,362.42 |
| Ending Balance                    |            |     |      |     | 4,704.46 | 1,294,362.42 |



3:54 PM

08/08/25

**Chambers county ESD 1**  
**Reconciliation Summary**  
**1050 - TexStar, Period Ending 07/31/2025**

---

|                                   | <u>Jul 31, 25</u>   |
|-----------------------------------|---------------------|
| Beginning Balance                 | 1,289,657.96        |
| Cleared Transactions              |                     |
| Deposits and Credits - 1 Item     | <u>4,704.46</u>     |
| Total Cleared Transactions        | <u>4,704.46</u>     |
| Cleared Balance                   | <u>1,294,362.42</u> |
| Register Balance as of 07/31/2025 | <u>1,294,362.42</u> |
| Ending Balance                    | 1,294,362.42        |

2:16 PM

08/04/25

**Chambers county ESD 1**  
**Reconciliation Detail**  
**1040 · PROSPERITY BANK, Period Ending 07/31/2025**

| Type                              | Date       | Num | Name | Cir | Amount   | Balance    |
|-----------------------------------|------------|-----|------|-----|----------|------------|
| Beginning Balance                 |            |     |      |     |          | 246,792.45 |
| Cleared Transactions              |            |     |      |     |          |            |
| Deposits and Credits - 1 item     |            |     |      |     |          |            |
| Deposit                           | 07/14/2025 |     |      | X   | 1,999.69 | 1,999.69   |
| Total Deposits and Credits        |            |     |      |     | 1,999.69 | 1,999.69   |
| Total Cleared Transactions        |            |     |      |     | 1,999.69 | 1,999.69   |
| Cleared Balance                   |            |     |      |     | 1,999.69 | 248,792.14 |
| Register Balance as of 07/31/2025 |            |     |      |     | 1,999.69 | 248,792.14 |
| Ending Balance                    |            |     |      |     | 1,999.69 | 248,792.14 |

2:16 PM

08/04/25

**Chambers county ESD 1**  
**Reconciliation Summary**  
**1040 - PROSPERITY BANK, Period Ending 07/31/2025**

---

|                                   | <u>Jul 31, 25</u>        |
|-----------------------------------|--------------------------|
| Beginning Balance                 | 248,792.45               |
| Cleared Transactions              |                          |
| Deposits and Credits - 1 Item     | <u>1,999.69</u>          |
| Total Cleared Transactions        | <u>1,999.69</u>          |
| Cleared Balance                   | <u><u>248,792.14</u></u> |
| Register Balance as of 07/31/2025 | 248,792.14               |
| Ending Balance                    | 248,792.14               |

## ADMINISTRATOR REPORT

August 13, 2025

**APPARATUS & EQUIPMENT** Tanker 21 is at Freightliner in Beaumont to get repairs from an incident on the highway and also the DEF system and AC fixed. Engine 22 had to have emergency repairs done on the braking system.

Siddons Martin also had to come out and work on Engine 22 due to a constant beeping in the truck was on. It was found that the Verizon Connect system wasn't properly installed. At this time I would like to look at cancelling our service with Verizon and do more research on a company that is specific to Emergency Response Vehicles. The Connect system hasn't provided us that much information and it has now caused issues to our equipment.

I would also like to propose that we cancel our contract with HP Instant Ink. It is \$34.58 a month and we do not use that much ink.

Still working to get with TBCD on the hydrants.

I also spoke to Ryan regarding the sirens that was brought up at the last meeting and will include his response.

We did go out to the Neuman Classic.

We are set with the library to do Fire Prevention Week with the VFD. We will also begin stand bys at home football games. We will work EMS to see if they need assistance with Rice Festival.

**From:** Ryan D. Holzaepfel  
**To:** Michelle Hardy  
**Subject:** Warning Systems  
**Date:** Thursday, August 7, 2025 9:00:08 AM  
**Attachments:** image001.png

---

Good Morning, Michelle,

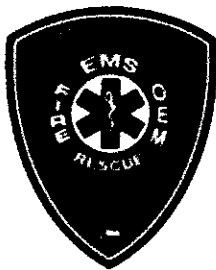
Regarding mass notifications, the county has implemented ChambersWarns (powered by Regroup) and it is integrated with IPAWS/EAS, etc. If there is a need for a local activation, please notify us immediately.

We are also working on implementing modern outdoor warning sirens, whereby the ultimate goal is to have one at each fire station. They can be activated from a centralized location, like dispatch in the event needed. Keep in mind, sirens are to warn persons outside to seek shelter inside, and then stay tuned for further information (then provided by ChambersWarns). We even hope to incorporate a lightening detection feature on these.

Let me know if you need any additional information.

Thanks,

**CHAMBERS COUNTY**  
TEXAS



*Ryan Holzaepfel*

**Chambers County  
Emergency Services Chief  
OEM/EMS/Fire Marshal/Safety**

102 AIRPORT RD / PO BOX 957  
ANAHUAC, TEXAS 77514

OFFICE: (409) 267-2445  
[chamberscountytexas.gov](http://chamberscountytexas.gov)

# **Fire Chief's Report**

**August, 2025**

12 sets of gear were delivered and placed in service for our ESD firefighters.

We are still waiting for the leather fronts for the helmets before they are distributed.

Emergency repairs were made to Engine 22's rear brakes when the failed while returning from a fire scene.

Tanker 21 was damaged while responding to a mutual aid request on interstate 10. It has been delivered to Beaumont Freightliner for bodywork, AC repair and DEF system repair.

ESD 1 was dispatched to 2 working structure fires in our still alarm territory. Thanks to the proficiency of our members, they were both able to be contained and extinguished before the second due companies were close to arriving on location and the mutual aid requests were cancelled. This is a testament to our members and reasoning why we want to continue to reinvest in the organization to put the right equipment into their capable hands.

## Winnie-Stowell Volunteer Fire Department

### Incident Type by Month

|                                   | 2025   |        |        |        |        |        |        |        |        |        |        |        |            |
|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| Incident Type                     | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | 2025 Total |
| Structure Fires                   | 5      | 1      | 4      | 0      | 0      | 2      | 3      |        |        |        |        |        | 15         |
| Vehicle Fires                     | 3      | 0      | 1      | 3      | 1      | 3      | 7      |        |        |        |        |        | 18         |
| Grass/Marsh Fires                 | 3      | 4      | 12     | 4      | 2      | 1      | 2      |        |        |        |        |        | 28         |
| Trash/Unauthorized Burn           | 0      | 1      | 0      | 0      | 3      | 2      | 2      |        |        |        |        |        | 8          |
| MVA/Jaws Rescue                   | 12     | 6      | 17     | 12     | 12     | 18     | 8      |        |        |        |        |        | 85         |
| Water Rescue/Recovery             | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        | 0          |
| Spills/Wash Down                  | 4      | 1      | 2      | 5      | 1      | 1      | 3      |        |        |        |        |        | 17         |
| Medical/First Responder           | 69     | 71     | 46     | 61     | 63     | 82     | 67     |        |        |        |        |        | 459        |
| Investigation/Gas Leak/Power Line | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        | 0          |
| Alarms (False, Fire, Smoke, Co)   | 2      | 3      | 3      | 8      | 3      | 1      | 3      |        |        |        |        |        | 23         |
| Aircraft Accident                 | 0      | 0      | 0      | 0      | 1      | 0      | 0      |        |        |        |        |        | 1          |
| Other *                           | 9      | 8      | 7      | 6      | 1      | 5      | 5      |        |        |        |        |        | 41         |
| Mutual Aid                        | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        | 0          |
| Cancelled/No Response             | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |        |        | 0          |
| Total                             | 107    | 95     | 92     | 99     | 87     | 115    | 100    | 0      | 0      | 0      | 0      | 0      | 695        |

2024 Total = 1027 Incidents

July 2024 Total = 95 Incidents

\* Other = Lift Assist/Public Assist

# Winnie-Stowell Volunteer Fire Department Financial Report

## Payroll Account Reconciliation

### East Chambers Bank Commercial Checking (Payroll Account)

**Beginning Bank Balance** **\$3,711.64**

| Credits/Transfers |                |    |          |
|-------------------|----------------|----|----------|
| 7/17/2025         | Funds Transfer |    | \$389.09 |
| 7/16/2025         | EFTPS          | \$ | (48.18)  |

**Total Credits** **\$340.91**  
**\$3,711.64**

| Debits    |                  |                   |             |
|-----------|------------------|-------------------|-------------|
| 7/21/2025 | 1745 Ruff, Logan | Station Attendant | \$ (290.91) |

**Total Debits** **\$290.91**

**Ending Bank Statement Balance** **\$3,420.73**  
**Outstanding Debits/Credits**

|           |                   |  |            |
|-----------|-------------------|--|------------|
| 7/14/2025 | Bourgeois, Alecia |  | \$ (50.00) |
| 6/18/2025 | Bourgeois, Alecia |  | \$ (50.00) |

**Total Pending** **-\$100.00**  
**Total Check Register** **\$3,320.73**

### East Chambers Bank Commercial Checking (Payroll Account) 15002268

**Bank Balance** **\$3,320.73**  
**Outstanding Debits/Credits**

Transfer from County Funding

**\$3,320.73**

**Bills Owed**

**EFT EFTPS** **\$3,320.73**

**Remaining funds in Checking Account** **\$3,320.73**  
**Payroll Tax Expense**

**Total Check Register** **\$3,320.73**

### East Chambers Bank - Commercial Checking 15000214

**Beginning Bank Balance** **\$22,480.80**

| Credits/Transfers/Debits |         |                               |          |
|--------------------------|---------|-------------------------------|----------|
| 7/31/2025                | DEPOSIT | Dividend Check from TX Mutual | \$722.31 |

**Total Credits** **\$722.31**

**Checks Cleared**

**Total Cleared** **\$0.00**



# Outstanding Debits/Credits

## Total Pending

Currently in East Chambers Bank - Commercial Checking

\$0.00

\$23,203.11

# East Chambers Bank - County Funding Account 15003361

## Credits/Transfers/Debits

|           |       |                              |    |            |
|-----------|-------|------------------------------|----|------------|
| 7/17/2025 | TRANS | Trans to Payroll             | \$ | (389.09)   |
| 7/17/2025 | TRANS | Trans to Main                | \$ | (1,191.08) |
| 7/14/2025 | EFT   | Microsoft                    | \$ | (11.08)    |
| 7/10/2025 | EFT   | Bround Tree - Medical Gloves | \$ | (187.35)   |

## Checks Pending

Currently in East Chambers Bank County Funding Account

\$99,332.58

# East Chambers Bank - Benefit Account 15000923

## Beginning Bank Balance

\$8,841.74

## Credits/Transfers/Debits

## Total Credits

\$0.00

## Checks Pending

## Total Pending

\$0.00

7/16/2025 Currently in East Chambers Bank - Benefit Account

\$8,841.74

# Texas First Bank Savings 20080370

## Credits/Transfers

|               |                 |    |      |
|---------------|-----------------|----|------|
| 7/31/2025 DEP | Interest Income | \$ | 1.31 |
|---------------|-----------------|----|------|

## Checks Pending

Currently in Texas First Bank - Savings Account

\$2,061.17

## Current Cash Assets

|                                                          |                     |
|----------------------------------------------------------|---------------------|
| East Chambers Bank Commercial Checking (Payroll Account) | \$3,320.73          |
| East Chambers Bank - Commercial Checking 15000214        | \$23,203.11         |
| East Chambers Bank - County Funding Account 15003361     | \$99,332.58         |
| East Chambers Bank - Benefit Account 15000923            | \$8,841.74          |
| Texas First Bank Savings 20080370                        | \$2,061.17          |
| <b>Total Cash Assets</b>                                 | <b>\$136,759.33</b> |

**Winnie Stowell Volunteer Fire Department  
Station Attendant Report per Week/Shift**

| STATION ATTENDANT | Jan 2025<br>Total<br>Shifts | Jan 2025<br>Gross<br>Pay | Feb 2025<br>Total<br>Shifts | Feb 2025<br>Gross<br>Pay | Mar 2025<br>Total<br>Shifts | Mar 2025<br>Gross<br>Pay | Apr 2025<br>Total<br>Shifts | Apr 2025<br>Gross<br>Pay | May 2025<br>Total<br>Shifts | May 2025<br>Gross<br>Pay | Jun 2025<br>Total<br>Shifts | Jun 2025<br>Gross<br>Pay |                      |                       |                               |                                |
|-------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|----------------------|-----------------------|-------------------------------|--------------------------------|
| Jose Flores       | 0                           | \$0                      | 0                           | \$0                      | 0                           | \$0                      | 0                           | \$0                      | 0                           | \$0                      |                             |                          |                      |                       |                               |                                |
| Austin Isaacks    | 0                           | \$0                      | 0                           | \$0                      | 0                           | \$0                      | 0                           | \$0                      | 0                           | \$0                      |                             |                          |                      |                       |                               |                                |
| Aaron Renner      | 0                           | \$0                      | 0                           | \$0                      | 0                           | \$0                      | 0                           | \$0                      | 0                           | \$0                      |                             |                          |                      |                       |                               |                                |
| Logan Ruff        | 0                           | \$210                    | 6                           | \$210                    | 0                           | \$0                      | 18                          | \$630                    | 10                          | \$330                    | 9                           | \$315                    |                      |                       |                               |                                |
| <b>Total</b>      | <b>0</b>                    | <b>\$210</b>             | <b>6</b>                    | <b>\$210</b>             | <b>0</b>                    | <b>\$0</b>               | <b>18</b>                   | <b>\$630</b>             | <b>10</b>                   | <b>\$330</b>             | <b>9</b>                    | <b>\$315</b>             |                      |                       |                               |                                |
|                   |                             |                          |                             |                          |                             |                          |                             |                          |                             |                          |                             |                          |                      |                       |                               |                                |
| STATION ATTENDANT | Jul 2025<br>Total<br>Shifts | Jul 2025<br>Gross<br>Pay | Aug 2025<br>Total<br>Shifts | Aug 2025<br>Gross<br>Pay | Sep 2025<br>Total<br>Shifts | Sep 2025<br>Gross<br>Pay | Oct 2025<br>Total<br>Shifts | Oct 2025<br>Gross<br>Pay | Nov 2025<br>Total<br>Shifts | Nov 2025<br>Gross<br>Pay | Dec 2025<br>Total<br>Shifts | Dec 2025<br>Gross<br>Pay | Calendar Year Totals |                       |                               |                                |
| Jose Flores       | 0                           | \$0                      |                             | \$0                      | 0                           | \$0                      |                             | \$0                      | 0                           | \$0                      |                             | \$0                      | Total<br>Shifts      | Total<br>Gross<br>Pay | 20% of BFD<br>Starting Salary | Total<br>Allowed<br>Retirement |
| Austin Isaacks    | 0                           | \$0                      |                             | \$0                      | 0                           | \$0                      |                             | \$0                      | 0                           | \$0                      |                             | \$0                      | 0                    | 0                     | \$11,000                      | \$11,000                       |
| Aaron Renner      | 0                           | \$0                      |                             | \$0                      | 0                           | \$0                      |                             | \$0                      | 0                           | \$0                      |                             | \$0                      | 0                    | 0                     | \$11,000                      | \$11,000                       |
| Logan Ruff        | 0                           | \$0                      |                             | \$0                      | 0                           | \$0                      |                             | \$0                      | 0                           | \$0                      |                             | \$0                      | 0                    | 0                     | \$11,000                      | \$11,000                       |
| <b>Total</b>      | <b>0</b>                    | <b>\$0</b>               | <b>0</b>                    | <b>\$0</b>               | <b>0</b>                    | <b>\$0</b>               | <b>0</b>                    | <b>\$0</b>               | <b>0</b>                    | <b>\$0</b>               | <b>0</b>                    | <b>\$0</b>               | <b>0</b>             | <b>0</b>              | <b>\$11,000</b>               | <b>\$11,000</b>                |

12800.00  
20% % Allowed  
\$64,000 BFD Starting Salary

**Equipment Purchase Requests:**

Up to \$15,000 to outfit 3 remaining ESD firefighters with new properly sized bunker gear.

Up to \$800 for 4 industrial metal storage cabinets to secure and protect the gear in reserve for emergencies or future members.



## SISESOL Metal Storage Cabinet with 6 Shelves, 72x36x18 Wide & Deep G Cabinet, Tall Black Locking Metal Cal Lock, Steel Locked Cabinets for Home, Office, Garage, School

Visit the SISESOL Store

4.4 ★★★★★ (900)

50+ bought in past month

Typical price: \$169.99 Details

Business Price ▼ **\$150.99**

You Save: **\$19.00 (11%)**

**Coupon:**



Apply \$10 coupon [Terms](#)

### Delivery & Support

Select to learn more



Ships from  
SISESOL

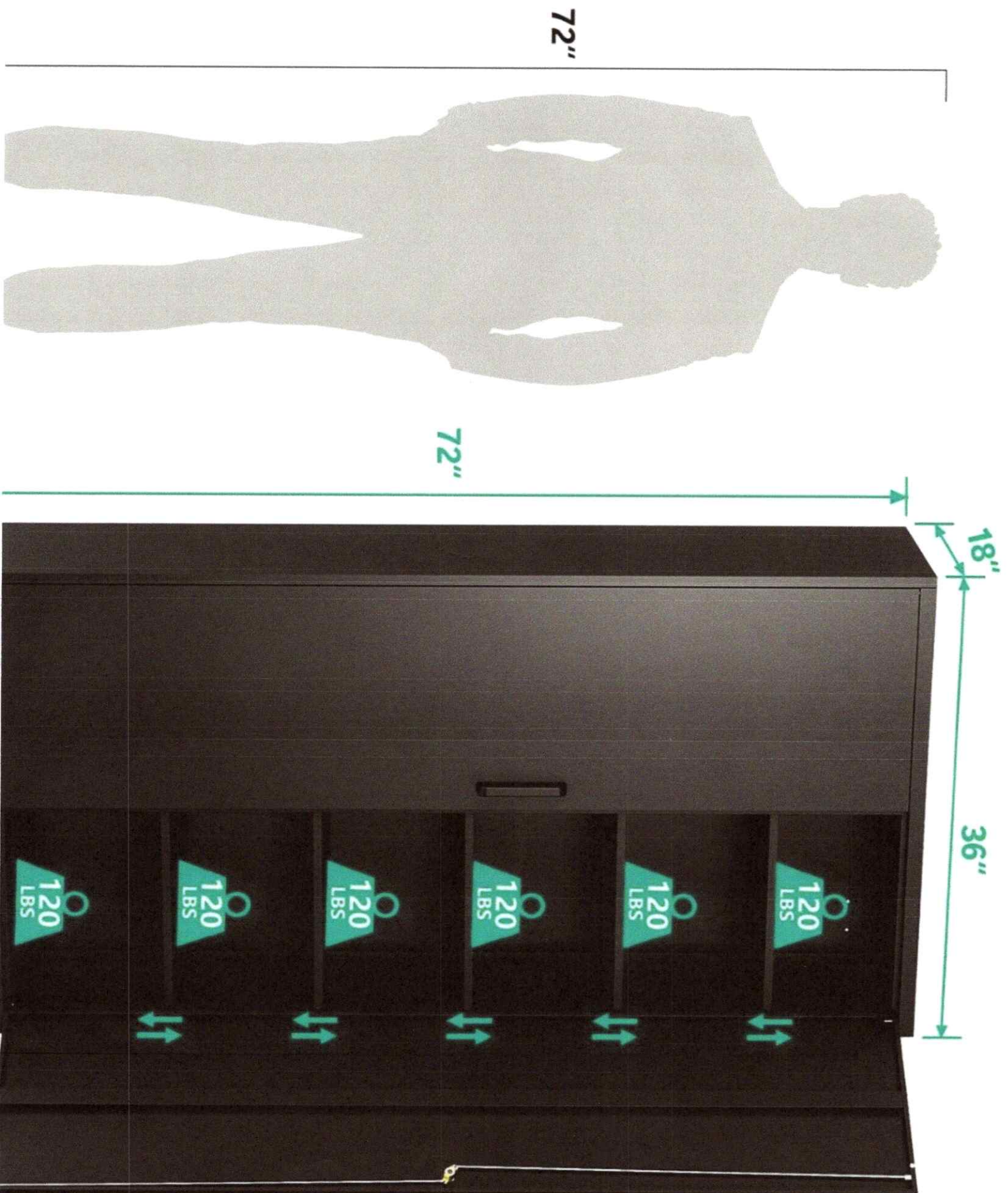


30-day easy  
returns



Customer  
Support





Enter a City, County, State, or ID

1440 Gulfway Dr.

## 1440 Gulfway Dr., Winnie, TX 77665

15,060 SF flex building on 1.6 acres with Hwy 124 frontage in the heart of Winnie. Zoned F1 Commercial and classified as Class B construction, this single-story building was originally built in 1960 and renovated in 2000. The property is currently configured for retail use, featuring open showroom space, shelving, and storage areas.

Ideal for an owner-occupant or investor, the site offers strong visibility and steady traffic in a high-demand location. Surrounded by both residential and commercial development, it presents versatile opportunities in a growing market.

### Showing Instructions:

This property is exclusively marketed by Andrus Land Group, brokered by Coldwell Banker DAnn Harper, REALTORS. To schedule a showing, please contact our team directly at (832) 536-9164.

Buyers agents must be present at all showings to qualify for co-broker compensation.

### Notice to Buyers Agents:

To be eligible for compensation, buyers agents must accompany their clients at all showings. Offers submitted without agent representation may be subject to different terms and conditions.

A minimum of 24 hours notice is required for all showings.



## Disclaimer:

At Andrus Land Group, we aim to provide accurate and detailed information on farm and ranch properties. However, these properties often involve a range of legal, financial, and environmental considerations. All details including but not limited to acreage, boundaries, improvements, taxes, legal access, and zoning should be independently verified by prospective buyers.

Information is subject to change without notice. Buyers are strongly encouraged to conduct thorough inspections and consult with appropriate legal, financial, and environmental professionals before entering into any purchase agreement. Andrus Land Group makes no warranties or representations as to the completeness or accuracy of the information provided.

[Read Less](#)

## Amenities

### Land

#### **Lot Description**

- Industrial
- Mixed Use, Retail, Special Purpose

#### **Present Use**

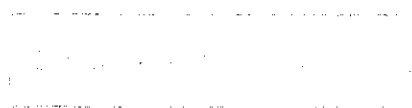
- Commercial
- Industrial
- Auto Shop, Flex, Storefront

#### **Proposed Use**

- Commercial
- Industrial
- Mixed Use, Retail, Special Purpose

## Directions

From I-10 E, take Exit 828 toward Gulfway Dr. Turn right onto Gulfway Dr. (TX-124). Continue approximately 1.5 miles. Property is on the right.



## Property Video



**1440 Gulfway Dr., Winnie, TX 77665**



## Resources

**Unlock the full LandWatch experience**

[Create an Account](#)

[Have an account? Sign in](#)

**Contact Seller**

**\$999,999 • 1.6 Acres**

Winnie, TX, 77665, Chambers County



**Chad Andrus**  
Andrus Land Group

**Contact**

[Home](#) - [United States](#) - [Texas](#) - [Houston Texas](#) - [Chambers County](#) - [Winnie](#) - [1.6 Acres](#) - [Winnie Texas](#)

#### More Land For Sale

[Michigan Land For Sale](#)

[Texas Land For Sale](#)

[Missouri Land For Sale](#)

[Massachusetts Land For Sale](#)

[Oklahoma Land For Sale](#)

[View More](#)

[Georgia Land For Sale](#)

[Tennessee Land For Sale](#)

[Oregon Land For Sale](#)

[Montana Land For Sale](#)

[California Land For Sale](#)

#### More Links

[Add a Listing](#)

[Advertise](#)

[Find an Agent](#)

[Rural Land Analytics](#)

#### Footer

[Home](#)

[Contact Us](#)

[Terms and Conditions](#)

[Privacy Policy](#)

[CA: Do Not Sell My Personal Info](#)

[Sitemap](#)

---

**FOLLOW US**

## Property Detail 4187



### ACCOUNT

|                                |                           |
|--------------------------------|---------------------------|
| Parcel ID                      | 4187                      |
| Legal Description              | 14-23-12-3 WINNIE SUBURBS |
| Additional Legal Information   | GULF COAST AUTOMOTIVE     |
| Additional Legal Information 2 | IMP ONLY ON P#24791       |
| Additional Legal Information 3 |                           |
| Geographic ID                  | 66500-14023-01200-030000  |
| Description                    | Real Estate               |
| Agent                          |                           |
| Category Code                  | F1 - REAL COMMERCIAL      |
| Total Acres                    | 1.6000                    |



### OWNER

|                 |                                   |
|-----------------|-----------------------------------|
| Owner ID        | R81446                            |
| Name            | CLEMENT POLLY, SHARON CHAMPAGNE & |
| Care of         | ROBERT E DUBOSE III               |
| Mailing Address | 1030 CHASE ROAD WINNIE TX 77665   |
| % Ownership     | 1.000000                          |
| Exemptions      |                                   |



### LOCATION

|          |                                 |
|----------|---------------------------------|
| Location | 1440 GULFWAY DR WINNIE TX 77665 |
| Map ID   |                                 |

**VALUES**

VALUES SHOWN ARE 2025 CERTIFIED VALUES



|                      |         |
|----------------------|---------|
| Improvement Hs       | 0       |
| Improvement Nhs      | 389,180 |
| New Improvement Hs   | 0       |
| New Improvement Nhs  | 0       |
| Land Hs              | 0       |
| Land Nhs             | 32,000  |
| Market Value         | 421,180 |
| Land Market Value    | 0       |
| Ag/Timber Value      | 0       |
| Market Taxable       | 421,180 |
| Homestead Cap Loss   | 0       |
| Circuit Breaker Loss | 0       |
| Appraised Value      | 421,180 |

**IMPROVEMENT BUILDING**

| Sequence | Type       | Class | Condition | % Good | Year Built | Sqft  | Total Value |
|----------|------------|-------|-----------|--------|------------|-------|-------------|
| 1        | RETAIL-ST  | 10    |           | 0.400  | 1978       | 6070  | 156680      |
| 2        | SERVICE    | 11    |           | 0.400  | 1978       | 5840  | 101870      |
| 3        | RETAIL-CPY | 10    |           | 0.400  | 0          | 240   | 1240        |
| 4        | ASPHALT    | 1     |           | 0.350  | 0          | 18000 | 16700       |
| 5        | SERVICE    | 11    |           | 0.740  | 2000       | 3150  | 101650      |
| 6        | BARN       | 14    |           | 0.200  | 0          | 1800  | 1300        |
| 7        | LOFT       | 1     |           | 0.200  | 0          | 420   | 260         |
| 8        | CARPORT    | MTL1  |           | 0.950  | 2012       | 360   | 2470        |
| 9        | CARPORT    | MTL1  |           | 1.000  | 2013       | 480   | 3460        |
| 10       | SHED-1     | 41    |           | 0.450  | 1978       | 1600  | 3550        |

**LAND**

| Sequence | Type | Description | Acres  | Sqft | Eff Front | Eff Depth | Market Value | Prod. Value |
|----------|------|-------------|--------|------|-----------|-----------|--------------|-------------|
| 1        |      |             | 1.6000 | 0.00 | 0.00      | 0.00      | 32000        | 0           |

**TAXING JURISDICTIONS**

| Entity | Description                   | Tax Rate  | Market Value | Taxable Value |
|--------|-------------------------------|-----------|--------------|---------------|
| 01     | CHAMBERS COUNTY               | 0.3564570 | 421,180      | 421,180       |
| 01R    | CHAMBERS COUNTY ROAD          | 0.0590000 | 421,180      | 421,180       |
| 01SE   | Chambers Co School Fund       | 0.0245780 | 421,180      | 421,180       |
| 33     | EAST CHAMBERS ISD             | 1.1119000 | 421,180      | 421,180       |
| 62     | TRINITY BAY CONV DIST         | 0.2961630 | 421,180      | 421,180       |
| 70     | CHAMBERS CO EMERGENCY DIST #1 | 0.0000000 | 421,180      | 421,180       |

**ROLL VALUE HISTORY**

| Year | Improvements | Land Market | Ag/Timber Taxable | Productivity Value | Market Taxable | Hs Cap Loss | Appraised |
|------|--------------|-------------|-------------------|--------------------|----------------|-------------|-----------|
| 2025 | 389,180      | 32,000      | 0                 | 0                  | 421,180        | 0           | 421,180   |
| 2024 | 382,620      | 32,000      | 0                 | 0                  | 414,620        | 0           | 414,620   |
| 2023 | 198,400      | 32,000      | 0                 | 0                  | 230,400        | 0           | 230,400   |
| 2022 | 198,060      | 32,000      | 0                 | 0                  | 230,060        | 0           | 230,060   |

**DEED HISTORY**

| Deed Date  | Deed Type | Description       | Grantor            | Grantee                               | Volume | Page | Number |
|------------|-----------|-------------------|--------------------|---------------------------------------|--------|------|--------|
| 11-05-2024 | SWD       | SPECIAL WARR DEED | DUBOSE ROBERT E JR | CLEMENT POLLY, SHARON CHAMPAGNE ... & | ...    | ...  | 208324 |

**DISCLAIMER :** Information provided for research purposes only. Legal descriptions and acreage amounts are for appraisal district use only and should be verified prior to using for legal purpose and or documents. Please contact the Appraisal District to verify all information for accuracy.

**ACCOUNT**

|                                |                            |
|--------------------------------|----------------------------|
| Parcel ID                      | 26523                      |
| Legal Description              | BK 45 LT 7 WINNIE T/S      |
| Additional Legal Information   | WINNIE FIRE DEPT           |
| Additional Legal Information 2 |                            |
| Additional Legal Information 3 |                            |
| Geographic ID                  | 67000-00014-04500-000700   |
| Description                    | Real Estate                |
| Agent                          |                            |
| Category Code                  | XVF - EXEMPT COMMERCIAL PR |
| Total Acres                    | 0.1610                     |

**OWNER**

|                 |                                    |
|-----------------|------------------------------------|
| Owner ID        | R55981                             |
| Name            | CHAMBERS COUNTY EMERGENCY SERVICES |
| Care of         | DISTRICT NO 1                      |
| Mailing Address | 821 STATE HWY 124 WINNIE TX 77665  |
| % Ownership     | 1.000000                           |
| Exemptions      |                                    |

**LOCATION**

|          |                                      |
|----------|--------------------------------------|
| Location | 819 HWY 124 @ WALNUT WINNIE TX 77665 |
| Map ID   |                                      |

VALUES

VALUES SHOWN ARE 2025 CERTIFIED VALUES

|                      |        |
|----------------------|--------|
| Improvement Hs       | 0      |
| Improvement Nhs      | 85,680 |
| New Improvement Hs   | 0      |
| New Improvement Nhs  | 0      |
| Land Hs              | 0      |
| Land Nhs             | 3,860  |
| Market Value         | 89,540 |
| Land Market Value    | 0      |
| Ag/Timber Value      | 0      |
| Market Taxable       | 89,540 |
| Homestead Cap Loss   | 0      |
| Circuit Breaker Loss | 0      |
| Appraised Value      | 0      |

IMPROVEMENT BUILDING

| Sequence | Type     | Class | Condition | % Good | Year Built | Sqft | Total Value |
|----------|----------|-------|-----------|--------|------------|------|-------------|
| 1        | VFD-GOV  | 1     |           | 0.670  | 0          | 4800 | 75800       |
| 2        | ASPHALT  | 1     |           | 0.550  | 0          | 5824 | 8490        |
| 3        | CONCRETE | 1     |           | 0.550  | 0          | 360  | 1390        |

LAND

| Sequence | Type | Description | Acres  | Sqft    | Eff Front | Eff Depth | Market Value | Prod. Value |
|----------|------|-------------|--------|---------|-----------|-----------|--------------|-------------|
| 1        |      |             | 0.1610 | 7000.00 | 50.00     | 140.00    | 3860         | 0           |

**TAXING JURISDICTIONS**10  
11  
12

| Entity | Description                   | Tax Rate  | Market Value | Taxable Value |
|--------|-------------------------------|-----------|--------------|---------------|
| 01     | CHAMBERS COUNTY               | 0.3564570 | 89,540       | 0             |
| 01R    | CHAMBERS COUNTY ROAD          | 0.0590000 | 89,540       | 0             |
| 01SE   | Chambers Co School Fund       | 0.0245780 | 89,540       | 0             |
| 33     | EAST CHAMBERS ISD             | 1.1119000 | 89,540       | 0             |
| 62     | TRINITY BAY CONV DIST         | 0.2961630 | 89,540       | 0             |
| 70     | CHAMBERS CO EMERGENCY DIST #1 | 0.0000000 | 89,540       | 0             |

**ROLL VALUE HISTORY**13  
14  
15

| Year | Improvements | Land Market | Ag/Timber Taxable | Productivity Value | Market Taxable | Hs Cap Loss | Appraised |
|------|--------------|-------------|-------------------|--------------------|----------------|-------------|-----------|
| 2025 | 85,680       | 3,860       | 0                 | 0                  | 89,540         | 0           | 0         |
| 2024 | 85,680       | 3,860       | 0                 | 0                  | 89,540         | 0           | 0         |
| 2023 | 79,200       | 3,860       | 0                 | 0                  | 83,060         | 0           | 0         |
| 2022 | 79,200       | 3,860       | 0                 | 0                  | 83,060         | 0           | 0         |

**DEED HISTORY**16  
17  
18

| Deed Date  | Deed Type | Description              | Grantor                            | Grantee | Volume | Page | Number |
|------------|-----------|--------------------------|------------------------------------|---------|--------|------|--------|
| 04-19-2017 | SWD       | SPECIAL WARR DEED COUNTY | CHAMBERS COUNTY EMERGENCY SERVICES |         | 1730   | 727  | 121161 |

**DISCLAIMER :** Information provided for research purposes only. Legal descriptions and acreage amounts are for appraisal district use only and should be verified prior to using for legal purpose and or documents. Please contact the Appraisal District to verify all information for accuracy.



# SEWELL

FAMILY OF COMPANIES

|                             |                                |                      |                                                                              |
|-----------------------------|--------------------------------|----------------------|------------------------------------------------------------------------------|
| <b>SEWELL</b>               |                                | <b>QUOTE #:</b>      | 250579BH                                                                     |
| <b>COOP:</b>                | BUYBOARD 724-23                | <b>DATE:</b>         | 1-Aug                                                                        |
| <b>PRODUCT DESCRIPTION:</b> | 26 SILVERADO PPV 1500 CREW 4WD | <b>SALES PERSON:</b> | BILLY HUGHES                                                                 |
| <b>END USER:</b>            | CHAMBERS COUNTY ESD #1         | <b>EMAIL:</b>        | <a href="mailto:billy.hughes@teamsewell.com">billy.hughes@teamsewell.com</a> |
| <b>BUILD:</b>               |                                | <b>CONTACT:</b>      | MICHELLE HARDY                                                               |
|                             |                                | <b>PHONE #:</b>      |                                                                              |
|                             |                                | <b>EMAIL:</b>        |                                                                              |

| BID SERIES: |                         |            | BASE PRICE: \$ 51,307.00 |                            |           |
|-------------|-------------------------|------------|--------------------------|----------------------------|-----------|
| CODE:       | OPTIONS:                | BID PRICE: | CODE:                    | OPTIONS:                   | BID PRICE |
| CK10543     | 26 1500 PPV CREW 4WD    | INCL.      |                          | INFOTAINMENT SYSTEM        | INCL.     |
|             | 5.3L ECOTEC3 V8         | INCL.      |                          | POWER WINDOWS/SEATS/MIRROR | INCL.     |
| 9C1         | POLICE EQUIPMENT GROUP  | INCL.      |                          | AC/HEAT AND CRUISE CONTROL | INCL.     |
| 6N5         | REAR DOOR CONTROLS INOP | INCL.      |                          | KEYLESS ENTRY/ EXTRA FOBS  | INCL.     |
|             | TRAILERING PACKAGE      | INCL.      |                          | LED CARGO LIGHTING         | INCL.     |
|             | SKID PLATES             | INCL.      |                          | OUTSIDE POWER MIRRORS      | INCL.     |
|             |                         |            |                          |                            |           |

|                 |              |
|-----------------|--------------|
| EXTERIOR COLOR: | SUMMIT WHITE |
| INTERIOR COLOR: | JET BLACK    |

|                                                    |                           |
|----------------------------------------------------|---------------------------|
| ADDITIONAL ITEMS:                                  | GOVERNMENT ORDER          |
| EQUIPMENT VENDOR:                                  | PRO-FIT OUTFITTERS S00580 |
| EQUIPMENT VENDOR:                                  |                           |
| REGISTRATION, INSPECTION, PAPERWORK, POSTAGE COST: |                           |
| DELIVERY COST \$1.75 PER MILE                      | 133 MILES                 |
| SUB TOTAL:                                         |                           |
| QUANTITY:                                          | 1                         |
| CO OP FEE:                                         | BUYBOARD. 724-23          |
| TOTAL:                                             |                           |

|    |           |
|----|-----------|
| \$ | -         |
| \$ | 20,823.00 |
| \$ | -         |
|    | 254       |
|    | 232.75    |
| \$ | 72,362.75 |
| \$ | 72,362.75 |
| \$ | 400       |
| \$ | 72,762.75 |



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868  
United States

Invoicing and Shipping Address:  
CHAMBERS COUNTY ESD #1  
821 State highway 124 ☎ +1 409-296-4133  
Winnie TX 77665  
United States

CHAMBERS COUNTY ESD #1, Michelle Hardy,  
District Administrator  
821 State highway 124  
Winnie TX 77665  
United States

## Quotation # S00580

Quotation Date:  
07/02/2025

Expiration:  
08/01/2025

Salesperson:  
Josh Segovia

VINs: CHEVROLET 1500 4X4

| DESCRIPTION                                                                                                                                                                  | QUANTITY   | UNIT PRICE | TAXES                | AMOUNT      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|----------------------|-------------|
| CHEVROLET 1500 4X4 CHIEF TRUCK                                                                                                                                               |            |            |                      |             |
| Subtotal                                                                                                                                                                     |            |            |                      | \$ 0.00     |
| EMERGENCY LIGHTING                                                                                                                                                           |            |            |                      |             |
| VALR51J-P1BL                                                                                                                                                                 | 1.00 Units | 2,717.00   | No Sales Tax (Sales) | \$ 2,717.00 |
| PF20017B<br>Siren/Light Controller with 17-button controller, 100/200 W, OBDII integration capability,<br>integrated Rumbler capability and integrated dual-tone capability. | 1.00 Units | 1,288.00   | No Sales Tax (Sales) | \$ 1,288.00 |
| EXPMOD24<br>EXPANSION MODULE                                                                                                                                                 | 2.00 Units | 227.00     | No Sales Tax (Sales) | \$ 454.00   |
| HKB-TAH21-44-HP                                                                                                                                                              | 1.00 Units | 0.00       | No Sales Tax (Sales) | \$ 0.00     |
| OBDCABLE20-GMCAN<br>PBD CABLE                                                                                                                                                | 1.00 Units | 130.00     | No Sales Tax (Sales) | \$ 130.00   |

Remit to; P.O. Box 735, Millican, Texas 77866



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868

|                                                              |            |        |                            | United States |
|--------------------------------------------------------------|------------|--------|----------------------------|---------------|
| ES100C<br>SPEAKER 100W                                       | 1.00 Units | 173.00 | No Sales<br>Tax<br>(Sales) | \$ 173.00     |
| ESB-U<br>ES100C BAIL MOUNT BRACKET                           | 1.00 Units | 27.00  | No Sales<br>Tax<br>(Sales) | \$ 27.00      |
| <i>SIREN MOUNTED ON PB</i>                                   |            |        |                            |               |
| CNSMJ8R-P3C<br>TRIO SIGNALMASTER 8 HEAD                      | 1.00 Units | 925.00 | No Sales<br>Tax<br>(Sales) | \$ 925.00     |
| 320340<br>UNIVERSAL MOUNT BRACKETS MULTI VEHICLE             | 1.00 Units | 109.00 | No Sales<br>Tax<br>(Sales) | \$ 109.00     |
| MPS63U-RBW<br>TRIO MICROPULSE RED/BLUE/WHITE                 | 2.00 Units | 125.00 | No Sales<br>Tax<br>(Sales) | \$ 250.00     |
| <i>MOUNTED TOP RAIL OF PB WHITE ON TAKEDOWN AND SCENE</i>    |            |        |                            |               |
| MPS63U-RBW<br>TRIO MICROPULSE RED/BLUE/WHITE                 | 2.00 Units | 125.00 | No Sales<br>Tax<br>(Sales) | \$ 250.00     |
| <i>1X EACH SIDE OF PB WHITE ALLEY/SCENE</i>                  |            |        |                            |               |
| MPS63U-RBW<br>TRIO MICROPULSE RED/BLUE/WHITE                 | 2.00 Units | 125.00 | No Sales<br>Tax<br>(Sales) | \$ 250.00     |
| MPSM6-LB<br>MICROPULSE L BRACKET                             | 2.00 Units | 13.00  | No Sales<br>Tax<br>(Sales) | \$ 26.00      |
| <i>1x EACH SIDE OF THE REAR QUARTER WHITE ON ALLEY/SCENE</i> |            |        |                            |               |
| MPS63U-RBW<br>TRIO MICROPULSE RED/BLUE/WHITE                 | 4.00 Units | 125.00 | No Sales<br>Tax<br>(Sales) | \$ 500.00     |
| <i>2X EACH SIDE RUNNING BOARDS WHITE ON ALLEY/SCENE</i>      |            |        |                            |               |
| MPSM6-LB<br>MICROPULSE L BRACKET                             | 4.00 Units | 13.00  | No Sales<br>Tax<br>(Sales) | \$ 52.00      |

Remit to; P.O. Box 735, Millican, Texas 77866



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868

United States

|                                                                                                                                                         |            |        |                            |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|----------------------------|-------------|
| MPSW9-RBW<br>MICROPULSE WIDE ANGLE TRIO RBW                                                                                                             | 2.00 Units | 150.00 | No Sales<br>Tax<br>(Sales) | \$ 300.00   |
| UNDER MIRROR BODY MOUNT WHITE ON ALLEY/SCENE                                                                                                            |            |        |                            |             |
| 416309-RBW<br>FLUSH MOUNT LIGHTHEAD R/W/B                                                                                                               | 4.00 Units | 75.00  | No Sales<br>Tax<br>(Sales) | \$ 300.00   |
| CORNER LEDS                                                                                                                                             |            |        |                            |             |
| Subtotal                                                                                                                                                |            |        |                            | \$ 7,751.00 |
| <b>CONSOLE</b>                                                                                                                                          |            |        |                            |             |
| C-VSW-2600-SILV<br>Havis 26" VS Console 12.5" Wide 2019-21 Silverado                                                                                    | 1.00 Units | 792.00 | No Sales<br>Tax<br>(Sales) | \$ 792.00   |
| C-EB40-SSP-1P                                                                                                                                           | 1.00 Units | 0.00   | No Sales<br>Tax<br>(Sales) | \$ 0.00     |
| C-EB25-XTL-1P<br>1-Piece Equipment Mounting Bracket, 2.5 Mounting Space, Fits Motorola XTL2500, XTL5000-05, APX-7500                                    | 1.00 Units | 0.00   | No Sales<br>Tax<br>(Sales) | \$ 0.00     |
| C-FP-35<br>3-1/2" Filler Plate                                                                                                                          | 1.00 Units | 0.00   | No Sales<br>Tax<br>(Sales) | \$ 0.00     |
| C-LP2-USB-BL2<br>Console Accessory Bracket with 2 Lighter Plug Outlets, 1 USB-C & USB Type A Dual Port Charger and 2 Blanks for Rectangular Accessories |            |        | No Sales<br>Tax<br>(Sales) | \$ 136.00   |
| HS-CUP2-1004<br>HAVIS VSX CUP HOLDER                                                                                                                    | 1.00 Units | 57.00  | No Sales<br>Tax<br>(Sales) | \$ 57.00    |
| C-AP-0325-1<br>3" Accessory Pocket, 2.5" Deep                                                                                                           | 1.00 Units | 47.00  | No Sales<br>Tax<br>(Sales) | \$ 47.00    |
| C-FP-3<br>3" Filler Plate                                                                                                                               | 1.00 Units | 0.00   | No Sales<br>Tax<br>(Sales) | \$ 0.00     |

Remit to; P.O. Box 735, Millican, Texas 77866

info@profitoutfitters.com www.ProFitOutfitters.com



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868

United States

|                           |            |       |                            |          |
|---------------------------|------------|-------|----------------------------|----------|
| C-FP-4<br>4" Filler Plate | 1.00 Units | 0.00  | No Sales<br>Tax<br>(Sales) | \$ 0.00  |
| C-FPW-7                   | 1.00 Units | 0.00  | No Sales<br>Tax<br>(Sales) | \$ 0.00  |
| C-FPW-120                 | 1.00 Units | 0.00  | No Sales<br>Tax<br>(Sales) | \$ 0.00  |
| [MMSU-1] MMSU-1           | 2.00 Units | 38.00 | No Sales<br>Tax<br>(Sales) | \$ 76.00 |
| C-MCB<br>Mic Clip Bracket | 2.00 Units | 22.00 | No Sales<br>Tax<br>(Sales) | \$ 44.00 |

**Subtotal \$ 1,152.00**

#### EXTERIOR

|                                                                                                                                                                                                                                                 |            |          |                            |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|----------------------------|-------------|
| CLD22-100PI TVI<br>Grille Guard<br><br>Vehicle Make: Chevy 1500<br><br>Model Year(s): 2022+<br><br>Part Number: CLD22-100<br>AVE194805<br>(PH 11/10) 19-C SILV/SIERRA 1500/20-C SILVERADO/SIERRA 2500/3500 CREW<br>CAB VENTVISOR IN-CHANNEL 4PC | 1.00 Units | 1,540.00 | No Sales<br>Tax<br>(Sales) | \$ 1,540.00 |
| AVE21956<br>19-C SILVERADO 1500 HS HOODFLECTOR SMOKE                                                                                                                                                                                            | 1.00 Units | 83.00    | No Sales<br>Tax<br>(Sales) | \$ 83.00    |
| WET4414361IM<br>19-C SILVERADO 1500 NOT EQUIPPED W/ 4X4 FLOORSHIFTER FRONT<br>FLOORLINER HP BLACK                                                                                                                                               | 1.00 Units | 79.00    | No Sales<br>Tax<br>(Sales) | \$ 79.00    |
|                                                                                                                                                                                                                                                 | 1.00 Units | 143.00   | No Sales<br>Tax<br>(Sales) | \$ 143.00   |

Remit to; P.O. Box 735, Millican, Texas 77866

info@profitoutfitters.com www.ProFitOutfitters.com



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868

United States

|                                                                   |            |        |          |           |
|-------------------------------------------------------------------|------------|--------|----------|-----------|
| WET4414362IM                                                      | 1.00 Units | 123.00 | No Sales | \$ 123.00 |
| 19-C SILVERADO/SIERRA 1500/19-C SILVERADO/SIERRA 2500/3500HD CREW |            |        | Tax      |           |
| CAB BLACK REAR FLOORLINER HP                                      |            |        | (Sales)  |           |

CUSTOMER WILL NEED PRE-WIRE FOR MOTOROLA APX 6500 WILL SEND ASSESORIES

**Subtotal \$ 1,968.00**

**LABOR SHIPPING SHOP SUPPLIES**

|                 |  |  |          |             |
|-----------------|--|--|----------|-------------|
| LABOR           |  |  | No Sales | \$ 4,972.00 |
|                 |  |  | Tax      |             |
|                 |  |  | (Sales)  |             |
| SHIPPING        |  |  | No Sales | \$ 650.00   |
|                 |  |  | Tax      |             |
|                 |  |  | (Sales)  |             |
| SHOP SUPPLIES   |  |  | No Sales | \$ 285.00   |
|                 |  |  | Tax      |             |
|                 |  |  | (Sales)  |             |
| WIRING HARNESS  |  |  | No Sales | \$ 385.00   |
|                 |  |  | Tax      |             |
|                 |  |  | (Sales)  |             |
| PROGRAMMING FEE |  |  | No Sales | \$ 250.00   |
|                 |  |  | Tax      |             |
|                 |  |  | (Sales)  |             |
| INSPECT         |  |  | No Sales | \$ 200.00   |
|                 |  |  | Tax      |             |
|                 |  |  | (Sales)  |             |
| DEALER PREP     |  |  | No Sales | \$ 150.00   |
|                 |  |  | Tax      |             |
|                 |  |  | (Sales)  |             |
| GRAPHICS        |  |  | No Sales | \$ 3,060.00 |
|                 |  |  | Tax      |             |
|                 |  |  | (Sales)  |             |

38.25

**Subtotal \$ 9,952.00**

Remit to; P.O. Box 735, Millican, Texas 77866

info@profitoutfitters.com www.ProFitOutfitters.com



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868  
United States

|                |  |              |
|----------------|--|--------------|
| Untaxed Amount |  | \$ 20,823.00 |
| Tax            |  | \$ 0.00      |
| Total          |  | \$ 20,823.00 |

---

Remit to; P.O. Box 735, Millican, Texas 77866

# SEWELL

FAMILY OF COMPANIES

|                             |                        |                      |                                                                              |
|-----------------------------|------------------------|----------------------|------------------------------------------------------------------------------|
| <b>SEWELL CHEVROLET</b>     |                        | <b>QUOTE #:</b>      | 2500581BH                                                                    |
| <b>COOP:</b>                | BUYBOARD 724-23        | <b>DATE:</b>         | 1-Aug                                                                        |
| <b>PRODUCT DESCRIPTION:</b> | 2026 TAHOE PPV 2WD     | <b>SALES PERSON:</b> | BILLY HUGHES                                                                 |
| <b>END USER:</b>            | CHAMBERS COUNTY ESD #1 | <b>EMAIL:</b>        | <a href="mailto:billy.hughes@teamsewell.com">billy.hughes@teamsewell.com</a> |
| <b>ADDRESS:</b>             |                        | <b>CONTACT:</b>      | MICHELLE HARDY                                                               |
|                             |                        | <b>PHONE #:</b>      |                                                                              |
|                             |                        | <b>EMAIL:</b>        |                                                                              |

| BID SERIES: |                            |            | BASE PRICE: \$ 53,500.00 |                            |           |
|-------------|----------------------------|------------|--------------------------|----------------------------|-----------|
| CODE:       | OPTIONS:                   | BID PRICE: | CODE:                    | OPTIONS:                   | BID PRICE |
| CC10706     | 26 TAHOE PPV 2WD           | INCL.      |                          | INFOTAINMENT SYSTEM        | INCL.     |
|             | 5.3L ECOTEC3 V8 GAS ENGINE | INCL.      |                          | POWER WINDOWS/SEATS        | INCL.     |
|             | FRONT LICENSE PLATE KIT    | INCL.      |                          | AC/HEAT AND CRUISE CONTROL | INCL.     |
| 6C7         | FRONT AUXILIARY DOME LAMP  | INCL.      |                          | BACK UP CAMERA             | INCL.     |
| 6J3/6J4     | WIRING HORNS/SIRENS        | INCL.      |                          | BLUETOOTH                  | INCL.     |
|             |                            |            |                          | PUSH BUTTON START          | INCL.     |
|             |                            |            |                          |                            |           |

|                 |       |
|-----------------|-------|
| EXTERIOR COLOR: | WHITE |
| INTERIOR COLOR: | BLACK |

|                                                    |                           |
|----------------------------------------------------|---------------------------|
| ADDITIONAL ITEMS:                                  | GOVERNMENT ORDER          |
| EQUIPMENT VENDOR:                                  | PRO-FIT OUTFITTERS S00578 |
| EQUIPMENT VENDOR:                                  |                           |
| REGISTRATION, INSPECTION, PAPERWORK, POSTAGE COST: |                           |
| DELIVERY COST \$1.75 PER MILE                      | 133 MILES                 |
| SUB TOTAL:                                         |                           |
| QUANTITY:                                          | 1                         |
| CO OP FEE:                                         | BUYBOARD. 724-23          |
| TOTAL:                                             |                           |

|    |           |
|----|-----------|
| \$ | -         |
| \$ | 23,655.00 |
|    |           |
|    | 254       |
|    | 232.75    |
| \$ | 77,387.75 |
| \$ | 77,387.75 |
| \$ | 400       |
| \$ | 77,787.75 |





ProFit Outfitters  
22424 FM 159  
Navasota TX 77868  
United States

Invoicing and Shipping Address:  
CHAMBERS COUNTY ESD #1  
821 State highway 124 ☎ +1 409-296-4133  
Winnie TX 77665  
United States

CHAMBERS COUNTY ESD #1, Michelle Hardy,  
District Administrator  
821 State highway 124  
Winnie TX 77665  
United States

## Quotation # S00578

Quotation Date:  
06/30/2025

Expiration:  
08/08/2025

Salesperson:  
Josh Segovia

VINs: 2025 CHEVROLET TAHOE

| DESCRIPTION                                                                                                                                                                  | QUANTITY   | UNIT PRICE | TAXES                | AMOUNT      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|----------------------|-------------|
| 2025 CHEVY TAHOE ADMIN.                                                                                                                                                      |            |            |                      |             |
| Subtotal                                                                                                                                                                     |            |            |                      | \$ 0.00     |
| EMERGENCY LIGHTING                                                                                                                                                           |            |            |                      |             |
| VALR51J-P1BL                                                                                                                                                                 | 1.00 Units | 2,717.00   | No Sales Tax (Sales) | \$ 2,717.00 |
| PF20017B<br>Siren/Light Controller with 17-button controller, 100/200 W, OBDII integration capability,<br>integrated Rumbler capability and integrated dual-tone capability. | 1.00 Units | 1,288.00   | No Sales Tax (Sales) | \$ 1,288.00 |
| EXPMOD24<br>EXPANSION MODULE                                                                                                                                                 | 2.00 Units | 227.00     | No Sales Tax (Sales) | \$ 454.00   |
| OBD CABLE20-GMCAN<br>PBD CABLE                                                                                                                                               | 1.00 Units | 130.00     | No Sales Tax (Sales) | \$ 130.00   |

Remit to; P.O. Box 735, Millican, Texas 77866



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868

United States

|                                                  |            |        |                               |           |
|--------------------------------------------------|------------|--------|-------------------------------|-----------|
| ES100C<br>SPEAKER 100W                           | 1.00 Units | 173.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 173.00 |
| HKB-TAH21-44-HP                                  | 1.00 Units | 0.00   | No<br>Sales<br>Tax<br>(Sales) | \$ 0.00   |
| ESB-U<br>ES100C BAIL MOUNT BRACKET               | 1.00 Units | 27.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 27.00  |
| SIREN SPEAKER MOUNTED ON PUSHBUMPER              |            |        |                               |           |
| CNSMJ8R-P3C<br>TRIO SIGNALMASTER 8 HEAD          | 1.00 Units | 925.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 925.00 |
| 320340<br>UNIVERSAL MOUNT BRACKETS MULTI VEHICLE | 1.00 Units | 109.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 109.00 |
| MPS63U-RBW<br>TRIO MICROPULSE RED/BLUE/WHITE     | 2.00 Units | 125.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 250.00 |
| TOP RAIL OF PB WHITE ON TAKEDOWN AND SCENE       |            |        |                               |           |
| MPS63U-RBW<br>TRIO MICROPULSE RED/BLUE/WHITE     | 2.00 Units | 125.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 250.00 |
| 1X EACH SIDE OF PB WHITE ON ALLEY/SCENE          |            |        |                               |           |
| MPS63U-RBW<br>TRIO MICROPULSE RED/BLUE/WHITE     | 2.00 Units | 125.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 250.00 |

Remit to; P.O. Box 735, Millican, Texas 77866

info@profitoutfitters.com www.ProFitOutfitters.com



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868  
United States

|                                                                                                              |            |        |                               |             |
|--------------------------------------------------------------------------------------------------------------|------------|--------|-------------------------------|-------------|
| MPSM6-LB<br>MICROPULSE L BRACKET                                                                             | 2.00 Units | 13.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 26.00    |
| 1X EACH SIDE OF REAR QUARTER GLASS WHITE ON ALLEY/SCENE                                                      |            |        |                               |             |
| MPS63U-RBW<br>TRIO MICROPULSE RED/BLUE/WHITE                                                                 | 4.00 Units | 125.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 500.00   |
| TWO PER SIDE ON RUNNING BOARDS                                                                               |            |        |                               |             |
| MPSW9-RBW<br>MICROPULSE WIDE ANGLE TRIO RBW                                                                  | 2.00 Units | 150.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 300.00   |
| MPSMW9-TAH21MIR<br>UNDER MIRROR BRACKETS TAHOE                                                               | 1.00 Units | 45.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 45.00    |
| ACTIVATE HEAD/TAIL FLASHERS                                                                                  |            |        |                               |             |
| 416309-RBW<br>FLUSH MOUNT LIGHTHEAD R/W/B                                                                    | 4.00 Units | 75.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 300.00   |
| CORNER LEDS                                                                                                  |            |        |                               |             |
| Subtotal                                                                                                     |            |        |                               | \$ 7,744.00 |
| CONSOLE                                                                                                      |            |        |                               |             |
| C-VSW-1012-TAH-1<br>Vehicle-Specific 22" Wide Angled Console for 2025 Chevrolet Tahoe Police Pursuit Vehicle | 1.00 Units | 777.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 777.00   |
| C-EB40-SSP-1P                                                                                                | 1.00 Units | 0.00   | No<br>Sales<br>Tax<br>(Sales) | \$ 0.00     |

Remit to; P.O. Box 735, Millican, Texas 77866

info@profitoutfitters.com www.ProFitOutfitters.com



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868  
United States

|                                                                                                                                                         |            |        |                               |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|-------------------------------|-----------|
| C-EB25-XTL-1P<br>1-Piece Equipment Mounting Bracket, 2.5 Mounting Space, Fits Motorola XTL2500, XTL5000-05, APX-7500                                    | 1.00 Units | 0.00   | No<br>Sales<br>Tax<br>(Sales) | \$ 0.00   |
| C-FP-35<br>3-1/2" Filler Plate                                                                                                                          | 1.00 Units | 0.00   | No<br>Sales<br>Tax<br>(Sales) | \$ 0.00   |
| C-LP2-USB-BL2<br>Console Accessory Bracket with 2 Lighter Plug Outlets, 1 USB-C & USB Type A Dual Port Charger and 2 Blanks for Rectangular Accessories |            |        | No<br>Sales<br>Tax<br>(Sales) | \$ 136.00 |
| HS-CUP2-1004<br>HAVIS VSX CUP HOLDER                                                                                                                    | 1.00 Units | 57.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 57.00  |
| C-FP-3<br>3" Filler Plate                                                                                                                               | 1.00 Units | 0.00   | No<br>Sales<br>Tax<br>(Sales) | \$ 0.00   |
| C-AP-0325-1<br>3" Accessory Pocket, 2.5" Deep                                                                                                           | 1.00 Units | 47.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 47.00  |
| C-FPW-5                                                                                                                                                 | 1.00 Units | 0.00   | No<br>Sales<br>Tax<br>(Sales) | \$ 0.00   |
| HS-C-ARM-110<br>Passenger Side Internal Mount Armrest for Wide Console 3.3" Mounting Space                                                              | 1.00 Units | 149.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 149.00 |
| C-FPW-25                                                                                                                                                | 1.00 Units | 0.00   | No<br>Sales<br>Tax<br>(Sales) | \$ 0.00   |

Remit to; P.O. Box 735, Millican, Texas 77866

info@profitoutfitters.com www.ProFitOutfitters.com



ProFit Outfitters  
22424 FM 159  
Navasota TX 77868  
United States

|                           |            |       |                               |                    |
|---------------------------|------------|-------|-------------------------------|--------------------|
| [MMSU-1] MMSU-1           | 2.00 Units | 38.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 76.00           |
| C-MCB<br>Mic Clip Bracket | 2.00 Units | 22.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 44.00           |
| <b>Subtotal</b>           |            |       |                               | <b>\$ 1,286.00</b> |

#### EXTERIOR

|                                                                                                             |            |        |                               |           |
|-------------------------------------------------------------------------------------------------------------|------------|--------|-------------------------------|-----------|
| 36-4045<br>Push Bumper Elite, Black, Chevrolet: Tahoe 2021-2023 Police Pursuit Vehicle                      | 1.00 Units | 658.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 658.00 |
| WES36-4045WC<br>2025 Chevrolet Tahoe Push Bumper Elite Wire Cover                                           | 1.00 Units | 57.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 57.00  |
| WES36-6015F2MP<br>ELITE 33.1IN 2 LIGHT CHANNEL,PUSH BUMPER 33.1IN FEDERAL SIGNAL<br>MICROPULSE LIGHT,2 HOLE | 1.00 Units | 56.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 56.00  |
| AVE322177<br>21-C SUBURBAN/TAHOE AEROSKIN SMOKE SMOKE BUG DEFLECTOR AND<br>SHIELD                           | 1.00 Units | 74.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 74.00  |
| AVE194706<br>21-C TAHOE/YUKON ESCALADE VENTVISOR IN-CHANNEL 4PC SMOKE                                       | 1.00 Units | 83.00  | No<br>Sales<br>Tax<br>(Sales) | \$ 83.00  |
| WET4416321IM<br>21-C CADILLAC ESCALADE/SUBURBAN/TAHOE/YUKON FRONT FLOORLINER<br>HP BLACK                    | 1.00 Units | 143.00 | No<br>Sales<br>Tax<br>(Sales) | \$ 143.00 |

Remit to: P.O. Box 735, Millican, Texas 77866

info@profitoutfitters.com www.ProFitOutfitters.com

Chamber County ESD #1  
Detailed Objectives for Master Plan

## Objective I – Project Preparation

### Purpose

To ensure all stakeholders, resources, and systems are aligned and ready for project execution.

### Key Objectives

1. Confirm project scope, goals, and success criteria.
2. Assign roles and responsibilities.
3. Establish communication channels and reporting methods.
4. Prepare systems, tools, and access for project participants.
5. Create a detailed project schedule.

### Core Activities

- Kickoff Meeting
  - Introduce project team and stakeholders.
  - Review scope, timelines, and expectations.
- Stakeholder Engagement
  - Identify key contacts and decision-makers.
  - Define escalation paths.
- Resource Readiness
  - Assign personnel and confirm availability.
  - Ensure required tools, software, and permissions are in place.
- Project Documentation Setup
  - Establish shared drives, folders, and naming conventions.
  - Upload project charter, scope statement, and timeline.
- Risk Assessment (Initial)
  - Identify early risks and potential blockers.

- Draft mitigation strategies.

#### Deliverables

- Approved Project Charter.
- Finalized Roles and Responsibility Matrix.
- Agreed Communication Plan.
- Access credentials and setup completed for all tools.
- Updated Project Timeline and Milestones.

#### Estimated Duration

- Typically: 3-4 weeks depending on project complexity.

### Objective II – Background Information

#### Purpose

To gather, analyze, and confirm all relevant historical data, requirements, and constraints, then establish a detailed, realistic project schedule.

#### Key Objectives

1. Review all existing documentation, historical records, and prior project outcomes.
2. Validate requirements and constraints with stakeholders.
3. Identify dependencies and sequencing of tasks.
4. Develop a comprehensive project schedule with milestones.
5. Gain stakeholder approval for the schedule.

#### Core Activities

- Background Information Review
  - Collect and assess previous reports, contracts, or technical documents.
  - Review regulatory or compliance requirements.
  - Examine lessons learned from similar past projects.

- **Data Validation**
  - Confirm assumptions with subject matter experts (SMEs).
  - Cross-check data accuracy and relevance.
- **Task Sequencing**
  - Define work packages and their order.
  - Identify interdependencies and potential bottlenecks.
- **Scheduling**
  - Use of project management tools to draft timeline.
  - Include key milestones, deadlines, and buffer periods.
- **Stakeholder Review**
  - Present draft schedule for feedback.
  - Adjust plan based on input.

#### **Deliverables**

- Consolidated Background Information Summary.
- Confirmed Requirements and Constraints Document.
- Approved Detailed Project Schedule with milestones.
- Updated Risk Register to reflect findings.

#### **Estimated Duration**

- Typically: 3-4 weeks, depending on data complexity and availability.



## Objective III – Assessment

### Purpose

To conduct site assessments, validate project assumptions in the field, and gather detailed input from key stakeholders to ensure the project plan is realistic and comprehensive.

### Key Objectives

1. Perform a thorough site inspection to assess current conditions.
2. Verify existing documentation against on-site realities.
3. Engage stakeholders for feedback, concerns, and priorities.
4. Identify logistical, environmental, or operational constraints.
5. Update project scope, requirements, and schedule as needed.

### Core Activities

- **Assessment Preparation**
  - Review site maps, layouts, and previous inspection reports.
  - Prepare checklists for observations and measurements.
- **Assessment**
  - Inspect facilities, equipment, and infrastructure.
  - Document findings through photos, notes, and measurements.
  - Identify potential safety hazards or compliance issues.
- **Stakeholder Meetings**
  - Conduct interviews and focus sessions with on-site personnel, management, and community representatives.
  - Capture operational needs, concerns, and suggested improvements.
- **Gap Analysis**
  - Compare site findings with initial plans and data from Objective II.
  - Highlight discrepancies or new requirements.

- Plan Adjustments
  - Update scope, timelines, or resources to reflect field insights.

#### Deliverables

- Assessment Report with photos, diagrams, and findings.
- Updated Stakeholder Input Summary.
- Revised Scope and Requirements Document (if changes are needed).
- Adjusted Project Schedule and Risk Register.

#### Estimated Duration

- Typically: 3-4 weeks, depending on site size, complexity, and stakeholder availability.

### Objective IV – Evaluation of Conditions

#### Purpose

To analyze the present operational, technical, and environmental conditions in order to establish an accurate baseline for project planning and decision-making.

#### Key Objectives

1. Assess the current state of facilities, equipment, systems, and processes.
2. Identify deficiencies, inefficiencies, or compliance gaps.
3. Document operational capacities and limitations.
4. Provide a factual baseline for measuring project impact and success.
5. Recommend areas for immediate attention or further study.

#### Core Activities

- Data Collection and Review
  - Gather relevant operational logs, inspection reports, and maintenance records.
  - Compile performance metrics and usage statistics.

- **Technical Evaluation**
  - Inspect physical assets, infrastructure, and systems for wear, damage, or outdated components.
  - Test key equipment where applicable.
- **Operational Assessment**
  - Observe current workflows, staffing patterns, and operational protocols.
  - Identify bottlenecks or safety concerns.
- **Regulatory and Compliance Review**
  - Evaluate adherence to applicable standards, codes, and best practices.
  - Highlight any non-compliance issues requiring corrective action.
- **Gap Analysis**
  - Compare current state to desired project outcomes.
  - Determine resource, technology, or training gaps.

#### **Deliverables**

- Comprehensive Current Conditions Assessment Report.
- Updated Deficiency and Risk Register.
- Recommendations for corrective actions or immediate improvements.
- Baseline data set for future project performance measurement.

#### **Estimated Duration**

- Typically: 3-4 weeks, depending on project scale and complexity.

### **Objective V – Review and Recommendations**

#### **Purpose**

To synthesize findings from previous objectives, draw informed conclusions, and present actionable recommendations that guide the next steps of the project.

## Key Objectives

1. Consolidate and interpret all data, observations, and stakeholder input gathered in Objectives I–IV.
2. Identify root causes of issues and confirm opportunities for improvement.
3. Develop prioritized recommendations based on feasibility, impact, and cost-benefit considerations.
4. Ensure recommendations align with project goals, regulatory requirements, and stakeholder expectations.
5. Secure stakeholder agreement to proceed to the planning or implementation stage.

## Core Activities

- Data Synthesis
  - Review findings from background research, site visits, and condition assessments.
  - Identify trends, recurring issues, and critical success factors.
- Conclusions Development
  - Summarize the overall state of readiness, constraints, and risks.
  - Highlight confirmed strengths, weaknesses, and opportunities.
- Recommendation Formulation
  - Draft proposed solutions, improvement measures, or policy changes.
  - Prioritize recommendations by urgency and potential benefit.
- Stakeholder Review and Feedback
  - Present conclusions and recommendations in a formal meeting.
  - Incorporate stakeholder insights into the final report.

## Deliverables

- Final Review and Recommendations Report.
- Prioritized Action Plan with timelines, resource estimates, and responsible parties.
- Updated Risk and Mitigation Strategy reflecting recommended actions.

- Stakeholder approval to move into detailed planning or implementation.

#### Estimated Duration

- Typically: 3-4 weeks, depending on the number of recommendations and stakeholder review time.

### Objective VI – Development and Delivery

#### Purpose

To compile all project findings, conclusions, and recommendations into a clear, professional final report; ensure accuracy and completeness through reviews; and formally deliver it to stakeholders for record and action.

#### Key Objectives

1. Draft a comprehensive final report summarizing all objectives of the project.
2. Ensure the report is accurate, clear, and aligned with stakeholder expectations.
3. Incorporate all supporting data, visuals, and appendices for reference.
4. Facilitate a formal review process for stakeholder input and approval.
5. Deliver the final approved report in agreed formats and channels.

#### Core Activities

- Report Development
  - Compile executive summary, methodology, findings, conclusions, and recommendations.
  - Include supporting charts, maps, photos, and technical appendices.
- Internal Review
  - Conduct quality control checks for accuracy, completeness, and formatting.
  - Validate consistency of terminology, metrics, and references.
- Stakeholder Review
  - Distribute draft report for stakeholder review and feedback.
  - Host review sessions to address questions and clarify content.

- Finalization
  - Incorporate approved revisions and finalize formatting.
  - Confirm all deliverables meet contractual or project scope requirements.
- Delivery
  - Submit the final report in agreed formats (digital and/or printed).
  - Provide presentation or briefing as needed to support report delivery.

#### Deliverables

- Final Project Report (approved by stakeholders).
- Supporting Appendices (data tables, maps, diagrams, photos).
- Presentation Deck summarizing key findings and recommendations.
- Confirmation of formal report receipt and acceptance.

#### Estimated Duration

- Typically: 3-4 weeks, depending on report complexity and review cycles.

| Chambers County Emergency Service District #1 Proposed Master Plan Timeline To Implementation           |  |         |         |         |         |         |         |         |         |
|---------------------------------------------------------------------------------------------------------|--|---------|---------|---------|---------|---------|---------|---------|---------|
| Key Objectives                                                                                          |  | Month 1 | Month 2 | Month 3 | Month 4 | Month 5 | Month 6 | Month 7 | Month 8 |
| Confirm Project Goals                                                                                   |  |         |         |         |         |         |         |         |         |
| Assign Roles and Responsibilities                                                                       |  |         |         |         |         |         |         |         |         |
| Establish communication channels and reporting methods                                                  |  |         |         |         |         |         |         |         |         |
| Prepare systems, tools, and access for project participants                                             |  |         |         |         |         |         |         |         |         |
| Create a detailed project schedule                                                                      |  |         |         |         |         |         |         |         |         |
| Review all existing documentation, historical records, and prior project outcomes.                      |  |         |         |         |         |         |         |         |         |
| Validate requirements and constraints with stakeholders.                                                |  |         |         |         |         |         |         |         |         |
| Identify dependencies and sequencing of tasks.                                                          |  |         |         |         |         |         |         |         |         |
| Develop a comprehensive project schedule with milestones.                                               |  |         |         |         |         |         |         |         |         |
| Gain stakeholder approval for the schedule.                                                             |  |         |         |         |         |         |         |         |         |
| Perform a thorough inspection to assess current conditions.                                             |  |         |         |         |         |         |         |         |         |
| Verify existing documentation against realities.                                                        |  |         |         |         |         |         |         |         |         |
| Engage stakeholders for feedback, concerns, and priorities.                                             |  |         |         |         |         |         |         |         |         |
| Identify logistical, environmental, or operational constraints.                                         |  |         |         |         |         |         |         |         |         |
| Update project scope, requirements, and schedule as needed.                                             |  |         |         |         |         |         |         |         |         |
| Assess the current state of facilities, equipment, systems, and processes.                              |  |         |         |         |         |         |         |         |         |
| Identify deficiencies, inefficiencies, or compliance gaps.                                              |  |         |         |         |         |         |         |         |         |
| Document operational capacities and limitations.                                                        |  |         |         |         |         |         |         |         |         |
| Provide a factual baseline for measuring project impact and success.                                    |  |         |         |         |         |         |         |         |         |
| Recommend areas for immediate attention or further study.                                               |  |         |         |         |         |         |         |         |         |
| Consolidate and interpret all data, observations, and stakeholder input gathered in Phases I-IV.        |  |         |         |         |         |         |         |         |         |
| Identify root causes of issues and confirm opportunities for improvement.                               |  |         |         |         |         |         |         |         |         |
| Develop prioritized recommendations based on feasibility, impact, and cost-benefit considerations.      |  |         |         |         |         |         |         |         |         |
| Ensure recommendations align with project goals, regulatory requirements, and stakeholder expectations. |  |         |         |         |         |         |         |         |         |
| Draft a comprehensive final report summarizing all phases of the project.                               |  |         |         |         |         |         |         |         |         |
| Ensure the report is accurate, clear, and aligned with expectations.                                    |  |         |         |         |         |         |         |         |         |
| Incorporate all supporting data, visuals, and appendices for reference.                                 |  |         |         |         |         |         |         |         |         |
| Facilitate a formal review process for stakeholder input and approval.                                  |  |         |         |         |         |         |         |         |         |
| Deliver the final approved report in agreed formats and channels.                                       |  |         |         |         |         |         |         |         |         |

|                        |  |         |         |         |         |         |         |    |           |
|------------------------|--|---------|---------|---------|---------|---------|---------|----|-----------|
| Group 1 Key Objectives |  | \$2,000 |         |         |         |         |         |    |           |
| Group 2 Key Objectives |  | \$2,000 |         |         |         |         |         |    |           |
| Group 3 Key Objectives |  |         | \$2,000 |         |         |         |         |    |           |
| Group 4 Key Objectives |  |         |         | \$2,000 |         |         |         |    |           |
| Group 5 Key Objectives |  |         |         |         | \$2,000 |         |         |    |           |
| Group 6 Key Objectives |  |         |         |         |         | \$2,000 |         |    |           |
| Total Cost             |  |         |         |         |         |         | \$2,000 | \$ | 16,000.00 |



S.W.O.T. Analysis for  
Chambers County ESD #1

**Strengths**

1. Dedicated personnel that respond to calls in a professional manner
2. Personnel demonstrate a professional attitude
3. Firefighters are trained to meet state and national standards
4. Firefighters receive quality training and certification opportunities
5. Station is strategically located to properly serve Winnie-Stowell
6. Respected by mutual aid partners
7. Competent leadership

**Weakness**

1. Inadequate report definitions, format and due dates not established
2. Maintaining a totally prepared fleet is difficult and challenges the fire department personnel
3. Decrease in participation in with Public Engagement programs and a viable Recruitment and Retention program
4. Facilities need to be finished and better maintained
5. Must accept the fact that the volunteering culture has changed and increases the challenge to the recruitment of new volunteers and react accordingly

**Opportunities**

1. Winnie-Stowell is small, however, has large commercial properties per capita
2. Has lifelong residents that enjoy the quaintness of Winnie-Stowell
3. The procurement of grants could hopefully be a helpful future resource
4. Design and commit greater resources to Public Engagement programs
5. The fire department should provide more visible and achievable career path opportunities for those willing to train and earn more certifications
6. The adoption of a new "Brand" (mission, vision, and values)
7. The adoption and placement SOG's, UOG's, policies and procedures

**Threats**

1. Lack of availability of adequate performing vehicles may jeopardize the health and safety of the fire fighters and impede their fire suppression
2. The unfortunate past events have left a gap in fire protection relying solely on surrounding department (if available).
3. The unfortunate past weather events have pulled personnel to their full-time jobs, leaving the ESD with limited response personnel
4. Lack of preventative equipment maintenance creates unforeseen budget cost
5. Lack of equipment end of life service rotation creates high budget costs

## **Vision Statement**

Enhancing community resilience through trusted, innovative, and compassionate emergency services—empowering every resident of Chambers County Emergency Service District No. 1 to live, work, and thrive with confidence and peace of mind.

## **Mission Statement**

Chambers County Emergency Service District No. 1 is dedicated to protecting life, property, and the environment through:

1. Rapid, reliable response to all emergencies—fire, medical, and rescue.
2. Maintaining readiness with well-trained personnel, modern equipment, and strategic planning.
3. Collaborating with neighboring agencies and volunteers to optimize regional effectiveness.
4. Engaging the public through education, outreach, and safety programs.
5. Upholding the highest standards of professionalism, integrity, and continuous improvement in every aspect of service.

Creating a Fire Department Long Range Master Plan involves setting strategic goals, anticipating community growth, ensuring public safety, and aligning resources over a 5–20-year horizon.

Below is a comprehensive outline we will use as a framework to develop or evaluate Chambers County ESD #1 Long Range Master Plan:

### **Fire Department Long Range Master Plan**

#### **Chambers County Emergency Service District #1 | Winnie Fire Department**

**Timeframe: TBD**

### **1. Executive Summary**

- Purpose of the plan
- Summary of key findings and recommendations
- Vision for the fire department's future

### **2. Introduction**

- Background and context
- Objectives of the master plan
- Planning methodology
- Stakeholder engagement process

### **3. Community Overview**

- Demographics (current and projected)
- Land use and development trends
- Population growth estimates
- Special hazards (wildland-urban interface, industrial areas, flood zones)

#### **4. Current Fire Department Overview**

- Organizational structure
- Fire stations and locations
- Apparatus and equipment inventory
- Staffing levels and qualifications
- Budget and funding sources
- Services provided (fire suppression, EMS, hazmat, rescue, prevention, education)

#### **5. Data Analysis and Risk Assessment**

- Call volume and response trends
- Geographic Information System (GIS) analysis
- Response time performance (NFPA 1710/1720 compliance)
- Incident types and frequency
- High-risk occupancies and vulnerability assessments

#### **6. Standards and Best Practices**

- Applicable standards (NFPA, ISO, OSHA)
- Benchmarking against similar-sized communities
- Accreditation goals (e.g., CPSE/CFAI)

#### **7. Gap Analysis**

- Facilities and coverage deficiencies
- Staffing shortages or training needs
- Equipment nearing end of service life
- Technology or interoperability gaps
- Prevention, public education, and inspection program shortfalls

#### **8. Future Needs and Projections**

- Fire station expansion or relocation plans
- Apparatus replacement and acquisition schedules
- Staffing and training projections
- Technology upgrades (dispatch, CAD, mobile data)
- Community Risk Reduction (CRR) program development
- Wildfire or climate-related risk mitigation strategies

#### **9. Strategic Goals and Objectives**

- Operational Excellence
- Emergency Response Performance
- Workforce Development
- Infrastructure and Equipment
- Community Engagement and Education
- Resilience and Risk Reduction

## **10. Implementation Plan**

- Phased implementation (short-, mid-, long-term)
- Capital improvement plan (CIP)
- Staffing and hiring schedule
- Training and education milestones
- Budget estimates and funding strategies
- Partnerships and mutual aid plans

## **11. Evaluation and Monitoring**

- Key performance indicators (KPIs)
- Annual review and update process
- Community and stakeholder feedback loops
- Contingency plans for economic or environmental changes

## **12. Appendices**

- Maps (current station coverage, projected gaps)
- Response time heatmaps
- Equipment lifecycle charts
- Stakeholder meeting summaries
- Glossary of terms and acronyms



# PROJECT PROPOSAL

Prepared by:



**EMERGENCY SERVICES  
CONSULTING INTERNATIONAL**

4795 Meadow Wood Lane Suite 110 Chantilly, Virginia 20151

☎ 1-800-757-3724

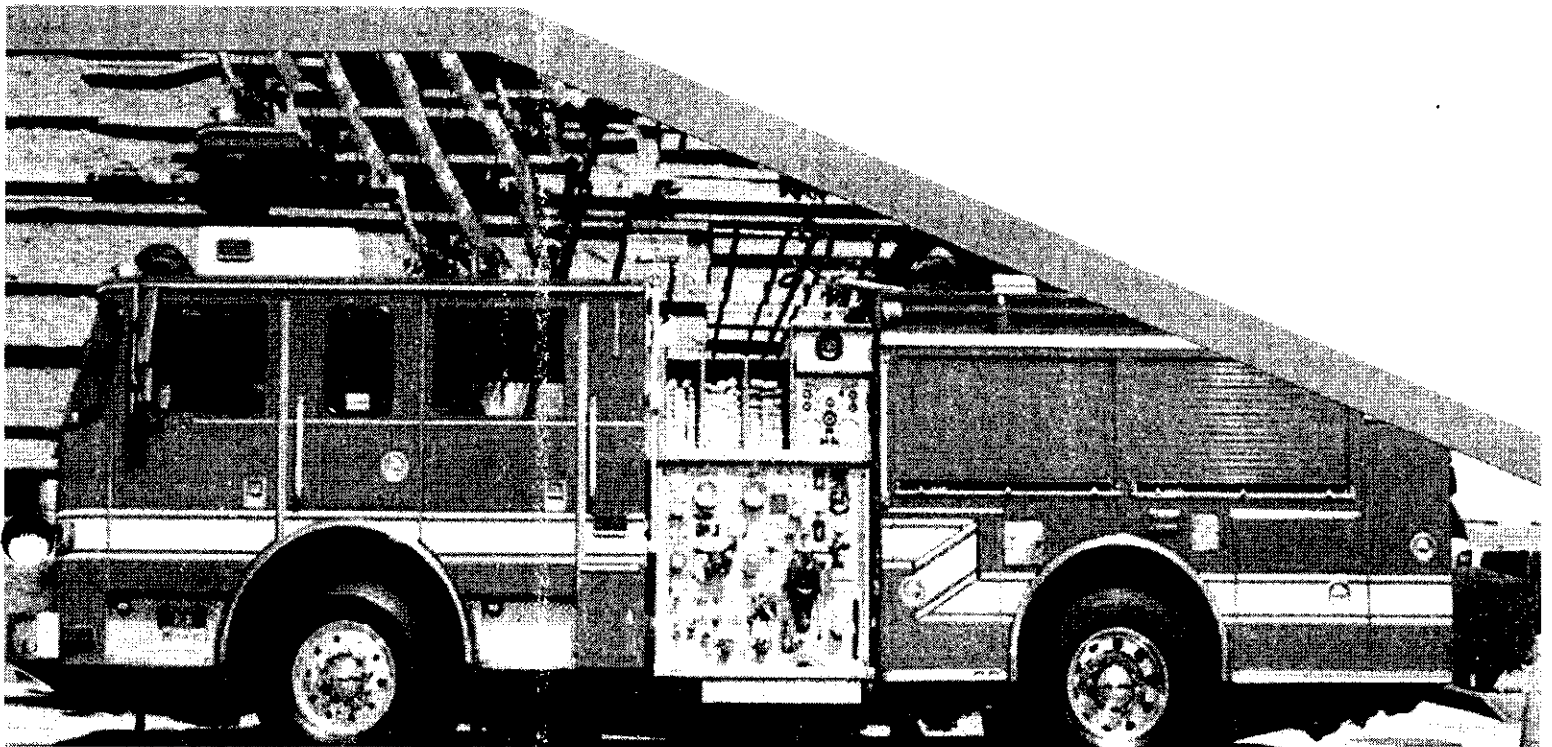
✉ [info@esci.us](mailto:info@esci.us)





## **AGENCY EVALUATION**

Chambers County Emergency Service District 1  
Chambers County, Texas



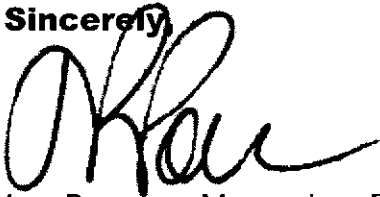
# COVER LETTER

Emergency Services Consulting International (ESCI) is pleased to submit our proposal for an Agency Evaluation for the Chambers County Emergency Services District 1, Texas. ESCI is well-positioned to assist you with this critical project. ESCI has worked with many communities across the country; our project team has significant experience in the development and delivery of Cultural Studies, Expansion Studies, Community Risk Assessments, Standards of Cover, Strategic Plans, Agency Evaluations, Master Plans, Staffing and Organizational Studies, Fire Station Assessments, and similar planning studies and reports.

Established in 1976, ESCI specializes in high-quality, professional consulting services to public safety and emergency management organizations throughout the United States and Canada. Considered the nation's leader in public safety consulting, the ESCI team brings first-hand experience and subject matter experts in emergency planning, mitigation, response, and recovery, with active involvement in highly visible and responsible leadership positions. ESCI operates on the principles of honesty, integrity, and service. You can count on us to understand your issues, challenges, and responsibilities and to provide proven, community-driven solutions and best practices designed to meet your specific needs on time and within budget.

We thank you for the opportunity to present this proposal, and we look forward to working with you on this critical project. Should you have any questions, please do not hesitate to contact me at [joe.powers@esci.us](mailto:joe.powers@esci.us).

Sincerely,



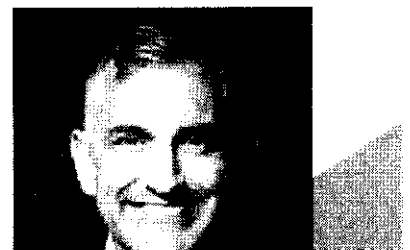
Joe Powers, Managing Director

Emergency Services Consulting International

[Esci.us](http://Esci.us) | 503.570.7778 | [Joe.Powers@esci.us](mailto:Joe.Powers@esci.us)



*Since 2008, ESCI has been the consulting firm of choice for the International Association of Fire Chiefs.*





# ESCI OVERVIEW



Since 1976, ESCI's strength has been its commitment to customer satisfaction, innovation, and quality services. We are a vision-driven organization that is growing and changing to meet the dynamic challenges and opportunities for public safety services worldwide. ESCI approaches its mission in a manner that results in scalable, sustainable, and defensible solutions for all types and sizes of public safety organizations.

Our formula is simple. We utilize the best and brightest consultants, professionals, strategic partners, and subject matter experts. These amazing men and women provide validated and proven analysis of current and future conditions, compare findings against industry best practices and community standards and provide innovative, sustainable, and customized solutions for the future.

We take the time to develop meaningful relationships with our clients and partners, provide recognition of the essential and vital work of public safety agencies, and demonstrate unwavering respect for the men and women providing public safety services worldwide.

ESCI is thinking differently about public safety consulting to help change the world, one community at a time. I encourage you to read through this prospectus and learn all we offer. We'd love to work with you and your community.



*We accomplish this by providing the highest value of consulting services and educational programs.*



*The mission of ESCI is to provide expertise and guidance that enhances community safety.*



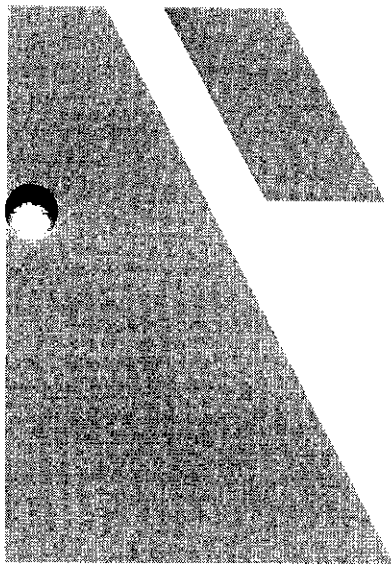
## THE ESCI ADVANTAGE

ESCI's advantage begins with our technical expertise and capability, extends to our experienced and highly qualified staff, and concludes with a product that will enable your organization to meet the challenges of emergency services into the future.

ESCI's team has first-hand experience in the process of analyzing emergency service providers and recommending an array of opportunities that are economically, culturally, and operationally feasible. Each team member is a specialist in fire, rescue, law enforcement, EMS, or related fields. The team will work collaboratively to create the best possible strategies and options for your organization.

### The ESCI Advantage includes:

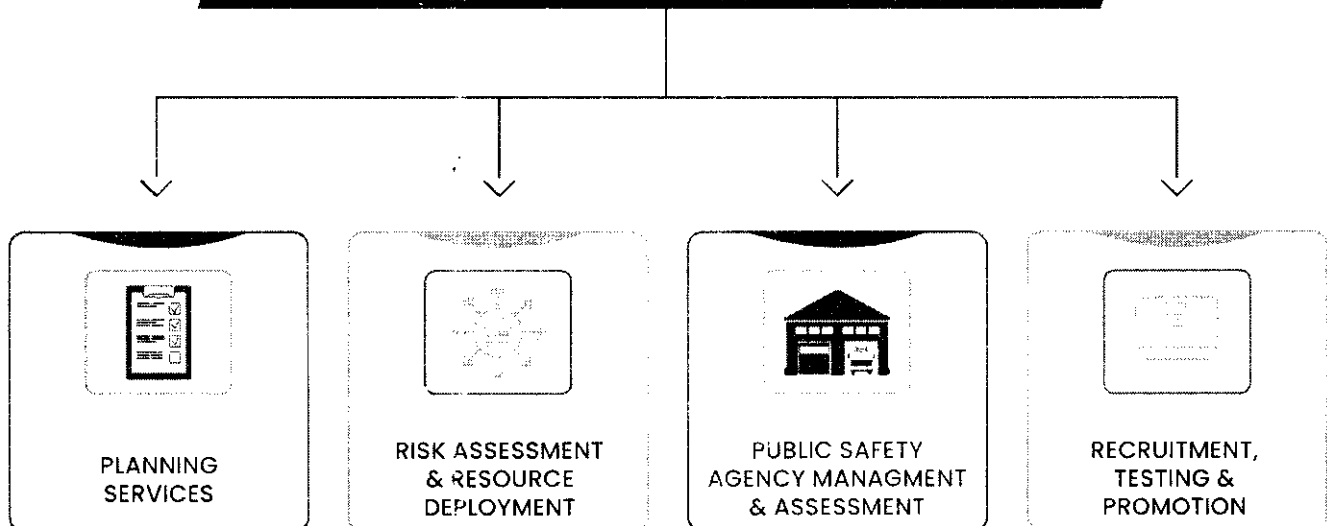
- A clear understanding and appreciation of the complexity of the local and regional environment.
- Over 40 years of public safety consulting experience; the successful completion of hundreds of consulting engagements.
- The ability to deliver a high-quality product on time, and with organizational support and endorsement.
- Knowledge of contemporary issues associated with the delivery of emergency services.
- Experience with a variety of jurisdictions including municipalities, counties, and state governments.
- A highly skilled and knowledgeable team of professionals with skill-sets necessary to meet your



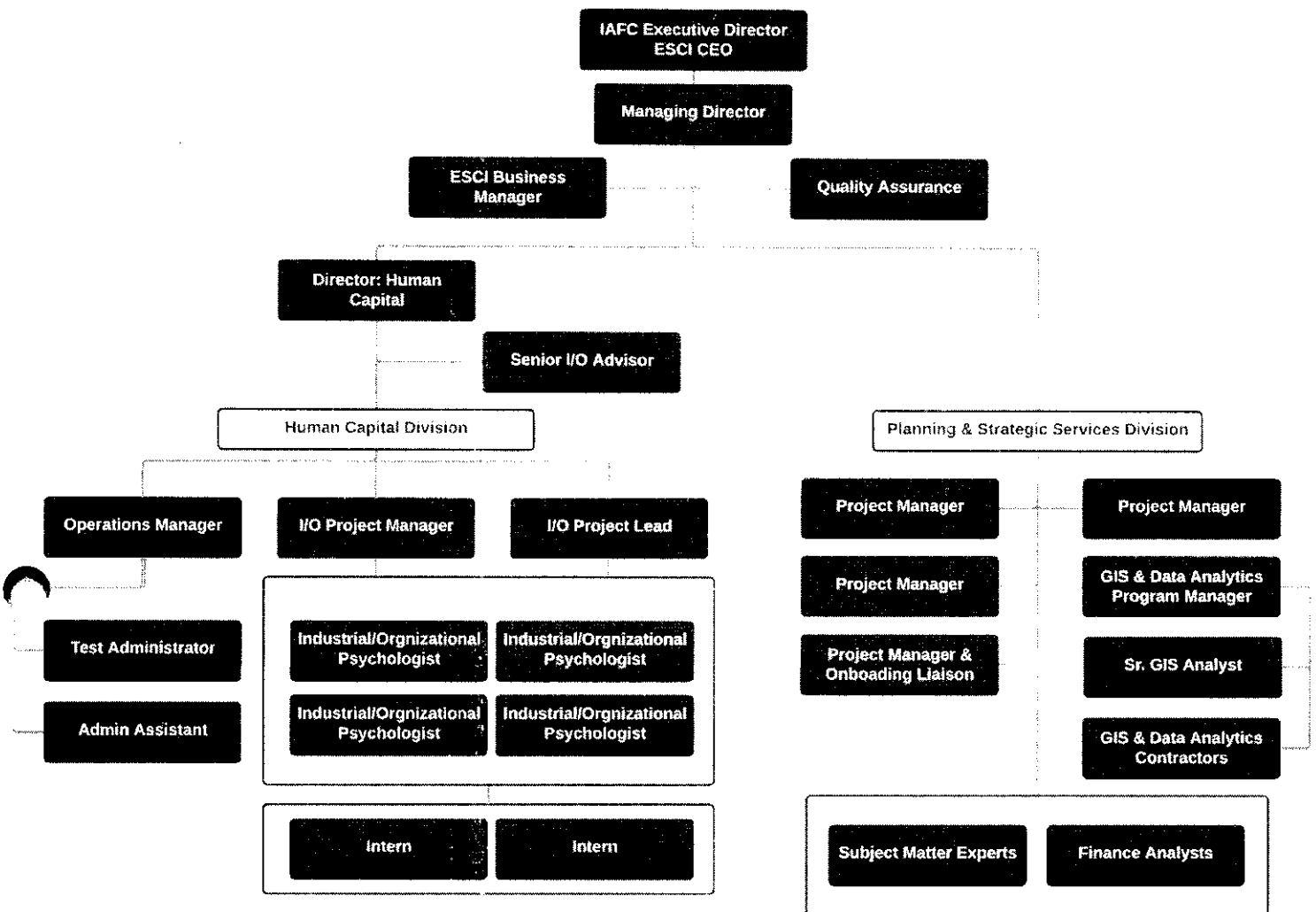
## ESCI AT A GLANCE

As the consulting firm of the International Association of Fire Chiefs, Emergency Services Consulting International has reliably met the needs of emergency services agencies for over nearly fifty years. With our international presence, ESCI has the ability to draw upon a international network of resources to assist with fire, EMS, law enforcement and homeland security agencies to plan and adapt to future needs.

### COMMUNITY SAFETY



# ESCI ORGANIZATIONAL CHART



# AGENCY EVALUATION

## CHAMBERS COUNTY EMERGENCY SERVICES DISTRICT 1

### PROJECT UNDERSTANDING

ESCI's Agency Evaluation provides a detailed review of Chambers County Emergency Services District 1's configuration, programs, processes, service delivery, and response performance, comparing them to national standards and best practices. This gap analysis can serve as a foundation for strategic or master planning. The project includes data collection, stakeholder feedback, site visits, interviews with key officials and personnel, and evaluations of fire stations and apparatus. ESCI will also assess financials, administration, staffing, and deployment against industry standards such as NFPA, ISO, and CPSE. Lastly, ESCI will collaborate with the organization's leadership to develop a draft report with recommendations for the next steps and best practices.

## SCOPE OF WORK

### Phase I – Project Preparation & Onboarding

#### Task 1-A: Project Initiation

ESCI will begin the project by formulating a comprehensive data collection plan tailored to the project's scope and objectives. This process will include collaborative discussions with the department's project manager to communicate the specific data collection requirements for the project. The data collection plan will outline the following key components:

- Identification of primary data to be collected, directly aligned with the project needs.
- Assignment of responsibilities, specifying key personnel for each data collection task.
- Scheduling regular follow-up meetings to ensure progress and address any issues.
- Client verification and approval of information and data gathered.

This structured approach ensures efficient data collection and establishes a clear framework for the project's ongoing monitoring and success.

#### Task 1-B: Acquisition & Review of Background Information

ESCI will work closely with the department's project manager to gather all necessary information and data for the comprehensive analysis and development of the project report. The accuracy and completeness of the data are essential for conducting a thorough assessment. The agency's project manager will be responsible for verifying the accuracy of GIS and incident data.

The requested documents and information may include, but are not limited to, the following:

- Previous or ongoing department studies or research

- Three to five years of incident response data from the client's records management system, including latitude/longitude (or similar) fields for each record.
- Department staffing levels and organizational structure
- GIS data, including zoning maps and response boundaries
- Financial data, such as debt information, long-term financial plans, and projections
- Administrative policies and procedures
- Standard Operating Guidelines (SOGs) and service delivery protocols
- Inventories of facilities and apparatus
- Automatic and mutual aid agreements

This coordinated approach ensures the data collected will support a well-rounded and accurate project evaluation.

## Phase II – Review of Background Information & Scheduling

### Task 2-A: Review Data and Information

The ESCI project team will review the uploaded data and information to understand the agency's operations and practices. The project manager will coordinate with the agency to provide any further data or information necessary for the project's specific needs.

### Task 2-B: Scheduling

The ESCI project manager will coordinate with the client on potential site visit dates, stakeholder input, and other related activities. Additionally, the project manager will establish a communications rhythm.

## Phase III – Site Visit & Stakeholder Input

The ESCI project team will conduct an on-site visit to gain first-hand experience of the project requirements. They will also conduct in-person (and remote interviews as necessary) with key stakeholders to gather information. Key stakeholders will be determined by both the ESCI and organizational project teams and may include both internal and external stakeholders.

### Task 3-A: Site Visit

Members of the ESCI project team will conduct on-site visits to the client's location to gain direct insights and a comprehensive understanding of the project requirements.

### Task 3-B: Stakeholders Interviews

ESCI team members will conduct conversations with identified stakeholders to collect perspectives on project needs and conclusions. Potential stakeholders may include the following:

- Internal
  - Chief officers
  - Employee groups
  - Committee leaders
  - Labor groups
- External
  - Elected officials
  - Appointed officials
  - Planning staff
  - Members of external departments



## Phase IV – Evaluation of Current Conditions

### Task 4-A: Community Overview

ESCI will develop an overview of the service area by describing its population and demographics, a general description of the community(s), and unique challenges for emergency service delivery.

### Task 4-B: Governing Body

ESCI will describe the community's governing body (or bodies), including governance types and the authority structure.

### Task 4-C: Organizational Overview & Staffing

ESCI will review the agency's service response boundaries, detailing the specific services provided alongside a description of the adopted system performance standards. This will include a comprehensive description of the current service delivery infrastructure and the distribution of personnel within and across all divisions and functions.

### Task 4-D: Organizational Planning & Assessment

The planning processes within the organization will be reviewed. Key components will include:

- Review and evaluate the adequacy of the current planning and assessment processes
- Review long-range planning efforts, including master and strategic planning
- Review capital planning processes, existing or not
- ESCI will make recommendations relative to future planning processes.

#### Task 4-E: Financial Analysis

ESCI will provide a high-level review of the organization's last three years of revenues and expenditures supporting the operations, including the current adopted budget(s) and/or proposed budget(s), where applicable. The review will include any capital improvement planning (CIP) funds or funding programs based on the earlier long-term capital planning.

#### Task 4-F: Physical Resources

ESCI will review the status of current major capital assets (facilities, apparatus, and equipment) and analyze the existing condition of capital assets, including:

- **Facilities:** As appropriate, either review staff assessments or visit existing facilities to evaluate:
  - Station efficiency
  - Functionality
  - Future viability
- **Apparatus/Vehicles:** Review the inventory of apparatus and equipment. Items to be reviewed include staff assessments of:
  - Age, condition, and serviceability
  - Distribution and deployment
  - Maintenance
  - Future needs
- **Equipment:** Review major capital equipment processes for maintenance and replacement standards.

#### Task 4-G: Workforce Development & Training

ESCI will evaluate the organization's workforce capacities, capabilities, and readiness. It includes an assessment of current staffing levels, training programs, and professional development initiatives. Key areas that will be evaluated include:

- Evaluate current strategies to attract, retain, and motivate qualified personnel.
- Evaluate training and professional development programs and resources to enhance skills and knowledge.
- Review career development paths to foster long-term employee growth and satisfaction.

#### Task 4-H: Health, Safety & Wellness

ESCI will evaluate the strategy used to enhance employee well-being. This involves the review of programs and policies aimed at improving physical and mental wellness, ensuring occupational safety, and promoting overall wellness among the staff by evaluating the following policies and programs:

- Counseling services
- Peer support
- Wellness activities
- Cancer risk reduction initiatives

#### **Task 4-I: Community Service Delivery & Deployment**

ESCI will evaluate community service delivery through identified response functions. This will assess the various community risk reduction activities, as aligned with the agency's identified risk, including:

- Fire Suppression
- Emergency Medical Services
- Public Education
- Fire Prevention Inspections

#### **Task 4-J: External Relationships**

Review the relationships of government agencies, community organizations, or neighboring emergency service providers that enhance operational capacity and improve resource allocation. This includes:

- Identifying the strategic partners used for community service delivery.
- Evaluating the alignment of the strategic partnerships with the organization's mission.
- Evaluating the quality and effectiveness of current external relationships.
  - Identifying the gaps in your external partnerships
  - Reviewing relationships requiring ongoing development.

#### **Task 4-K: Performance Analytics**

ESCI will review and make observations in areas specifically involved in or affecting service levels and performance. Areas to be reviewed shall include, but not necessarily be limited to:

##### **Service Demand Study**

- Analysis and geographic display of current service demand by incident type and temporal variation

### **Resource Distribution Study**

- Overview of the current facility and apparatus deployment strategy, analyzed through Geographic Information Systems software, with identification of service gaps and redundancies

### **Resource Concentration Study**

- Analysis of effective response force (ERF)

### **Response Reliability Review**

- Analysis of current workload, including unit hour utilization (UHU) of individual companies (to the extent data is complete)
- Review of actual or estimated performance of individual companies (to the extent data is available)
- Analysis of call concurrency

### **Response Performance Summary**

- Analysis of actual system performance, analyzed by individual companies (to the extent data is available).

### **Interactive Data Analytics Web Application:**

ESCI will grant the client access to a web application based on the Esri ArcGIS Online platform. This application will include several of the components mentioned in this task. The client will have access to the application for one year following its initial deployment.

### **Task 4-L: Support Services**

Evaluate the department's support services capabilities. Areas to be reviewed shall include, but not necessarily be limited to:

- Emergency communications
- Administration support
- Information Technologies

- Logistics and resource systems
- Fleet Maintenance
- Facility Maintenance

## Phase V – Conclusions & Recommendations

ESCI will provide clear and actionable conclusions derived from a broad review of the organization that aligns with the project's objectives, national standards, and industry best practices. These recommendations will highlight critical areas for improvement.

### Task 5–A: Conclusions

ESCI will present key findings, highlighting critical insights and identifying operational gaps and opportunities. Through the broad review and actionable recommendations, ESCI will provide clear insights to enhance organizational performance and optimize service delivery.

### Task 5–B: Recommendations

ESCI will make recommendations for improving service delivery and system efficiency. Recommendations will be in line with industry best practices based on the community served, appropriate national standards, and the collective experience of the project team.

## Phase VI – Development, Review, & Delivery of Report

### Task 6–A: Develop & Review Draft Report

The draft review process is a collaborative effort between the client and ESCI to refine the report to ensure it meets all project objectives. During this phase, ESCI will develop and produce an electronic version of the draft written report for review by the organization's team and other client representatives as appropriate. Client feedback is a critical part of this project, and adequate

opportunity will be provided for review and discussion of the draft report before finalization. ESCI and the client will engage in a review process, incorporating thorough revisions and changes to enhance the report's clarity, accuracy, and comprehensiveness. This process ensures that the final document is aligned and actionable with the project's goals and the client's expectations.

#### **Task 6-B: Delivery & Presentation of Final Report**

Once the draft report has been thoroughly reviewed and all client feedback has been incorporated, ESCI will finalize and proofread it and produce a final version in PDF format.

To culminate the project, a formal virtual presentation may be conducted for the client organization. This presentation will provide an overview of the essential findings and recommendations and allow for any final discussions or clarifications.

#### **Project Deliverables:**

1. Agency Evaluation Report in PDF Format
2. Optional Virtual Project Presentation

## Project Completion Timelines

ESCI provides this project timeline, which may change based on agreements between the client and ESCI. The timeline starts only after Phase I is complete, and all required data is provided. Client-initiated scheduling delays or errors in provided data may extend the timeline.

| Project Phase | Month<br>1                                              | Month<br>2 | Month<br>3 | Month<br>4 | Month<br>5 | Month<br>6 |
|---------------|---------------------------------------------------------|------------|------------|------------|------------|------------|
| Phase I       | <i>Phase I is completed before the timeline begins.</i> |            |            |            |            |            |
| Phase II      |                                                         |            |            |            |            |            |
| Phase III     |                                                         |            |            |            |            |            |
| Phase IV      |                                                         |            |            |            |            |            |
| Phase V       |                                                         |            |            |            |            |            |
| Phase VI      |                                                         |            |            |            |            |            |



## Proposed Project Fee

Emergency Services Consulting International is pleased to present the following formal cost proposal for the Agency Evaluation outlined in the Scope of Work.

| Project Phase               | Consulting Fees | Expenses | Total           |
|-----------------------------|-----------------|----------|-----------------|
| Phase I                     | \$2,580         | \$0      | \$2,580         |
| Phase II                    | \$2,253         | \$0      | \$2,253         |
| Phase III                   | \$10,522        | \$3,275  | \$13,797        |
| Phase IV                    | \$14,230        | \$0      | \$14,230        |
| Phase V                     | \$3,066         | \$0      | \$3,066         |
| Phase VI                    | \$3,734         | \$0      | \$3,734         |
| Total Cost (Not to exceed): |                 |          | <b>\$39,660</b> |

*Pricing is valid for six months from the proposal submission date.*

## Proposed Payment Schedule

- 10% payment due upon signing of the contract.
- Monthly invoicing thereafter as work progresses.

## ESCI Hourly Rates

Senior Level Project Oversight, Senior Data Engineer/SME .....\$260/hr.  
 Project Manager, Senior Consultant.....\$230/hr.  
 Consultant.....\$200/hr.  
 Data Analyst .....\$150/hr.  
 Admin Support.....\$90/hr.



# PROJECT PROPOSAL

---

Prepared by:



**EMERGENCY SERVICES  
CONSULTING INTERNATIONAL**

4795 Meadow Wood Lane Suite 110 Chantilly, Virginia 20151

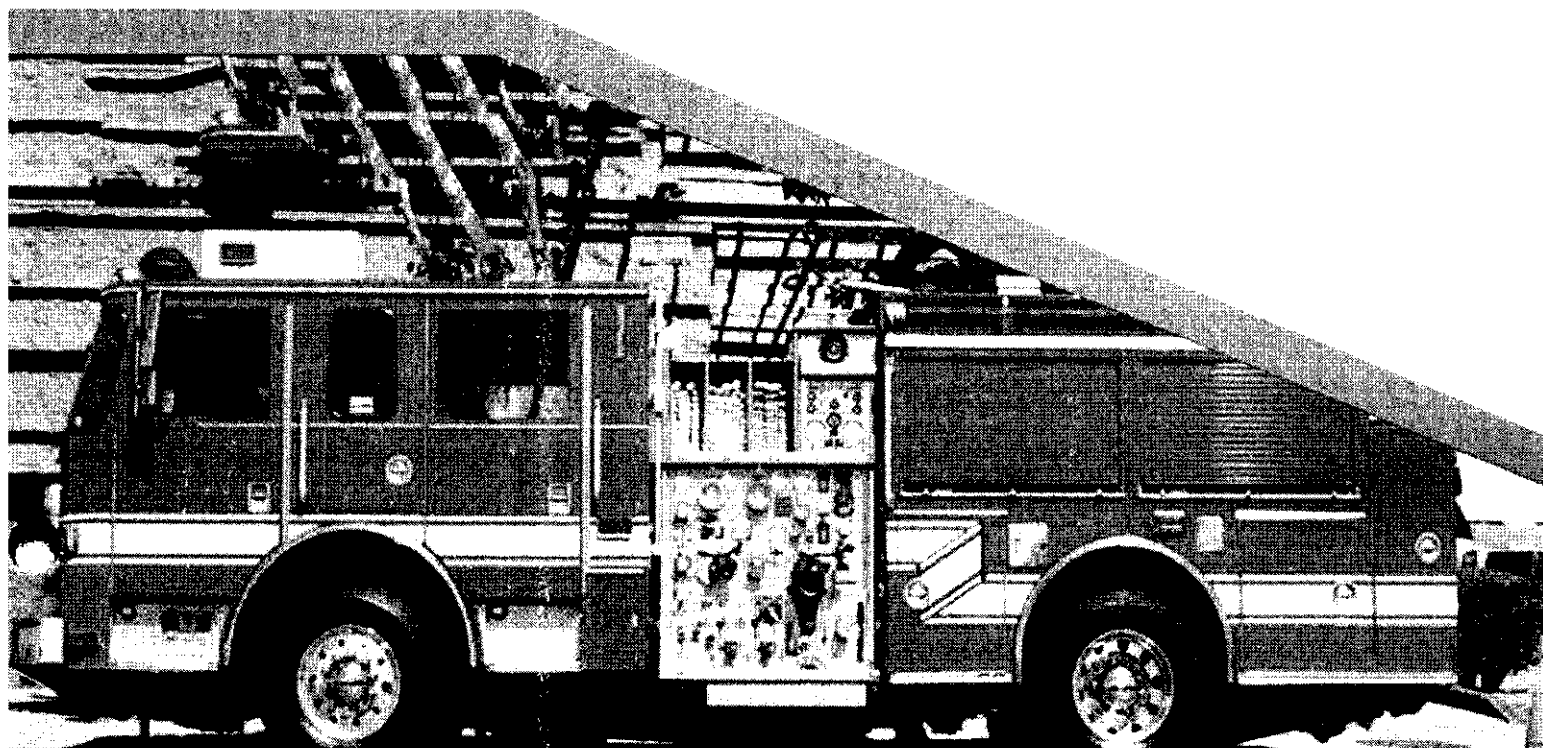
☎ 1-800-757-3724

✉ [info@escius](mailto:info@escius)



## **LONG-RANGE MASTER PLAN**

Chambers County Emergency Services District 1  
Chambers County, Texas



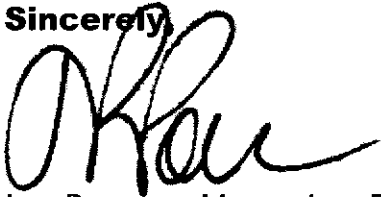
# COVER LETTER

Emergency Services Consulting International (ESCI) is pleased to submit our proposal for a Long-Range Master Plan for the Chambers County Emergency Services District 1, Texas. ESCI is well-positioned to assist you with this critical project. ESCI has worked with many communities across the country; our project team has significant experience in the development and delivery of Cultural Studies, Expansion Studies, Community Risk Assessments, Standards of Cover, Strategic Plans, Agency Evaluations, Master Plans, Staffing and Organizational Studies, Fire Station Assessments, and similar planning studies and reports.

Established in 1976, ESCI specializes in high-quality, professional consulting services to public safety and emergency management organizations throughout the United States and Canada. Considered the nation's leader in public safety consulting, the ESCI team brings first-hand experience and subject matter experts in emergency planning, mitigation, response, and recovery, with active involvement in highly visible and responsible leadership positions. ESCI operates on the principles of honesty, integrity, and service. You can count on us to understand your issues, challenges, and responsibilities and to provide proven, community-driven solutions and best practices designed to meet your specific needs on time and within budget.

We thank you for the opportunity to present this proposal, and we look forward to working with you on this critical project. Should you have any questions, please do not hesitate to contact me at [joe.powers@esci.us](mailto:joe.powers@esci.us).

Sincerely,



Joe Powers, Managing Director

Emergency Services Consulting International

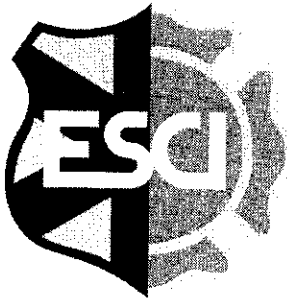
[Esci.us](http://Esci.us) | 503.570.7778 | [Joe.Powers@esci.us](mailto:Joe.Powers@esci.us)



*Since 2008, ESCI has been the consulting firm of the International Association of Fire Chiefs.*



# ESCI OVERVIEW



Since 1976, ESCI's strength has been its commitment to customer satisfaction, innovation, and quality services. We are a vision-driven organization that is growing and changing to meet the dynamic challenges and opportunities for public safety services worldwide. ESCI approaches its mission in a manner that results in scalable, sustainable, and defensible solutions for all types and sizes of public safety organizations.

Our formula is simple. We utilize the best and brightest consultants, professionals, strategic partners, and subject matter experts. These amazing men and women provide validated and proven analysis of current and future conditions, compare findings against industry best practices and community standards and provide innovative, sustainable, and customized solutions for the future.

We take the time to develop meaningful relationships with our clients and partners, provide recognition of the essential and vital work of public safety agencies, and demonstrate unwavering respect for the men and women providing public safety services worldwide.

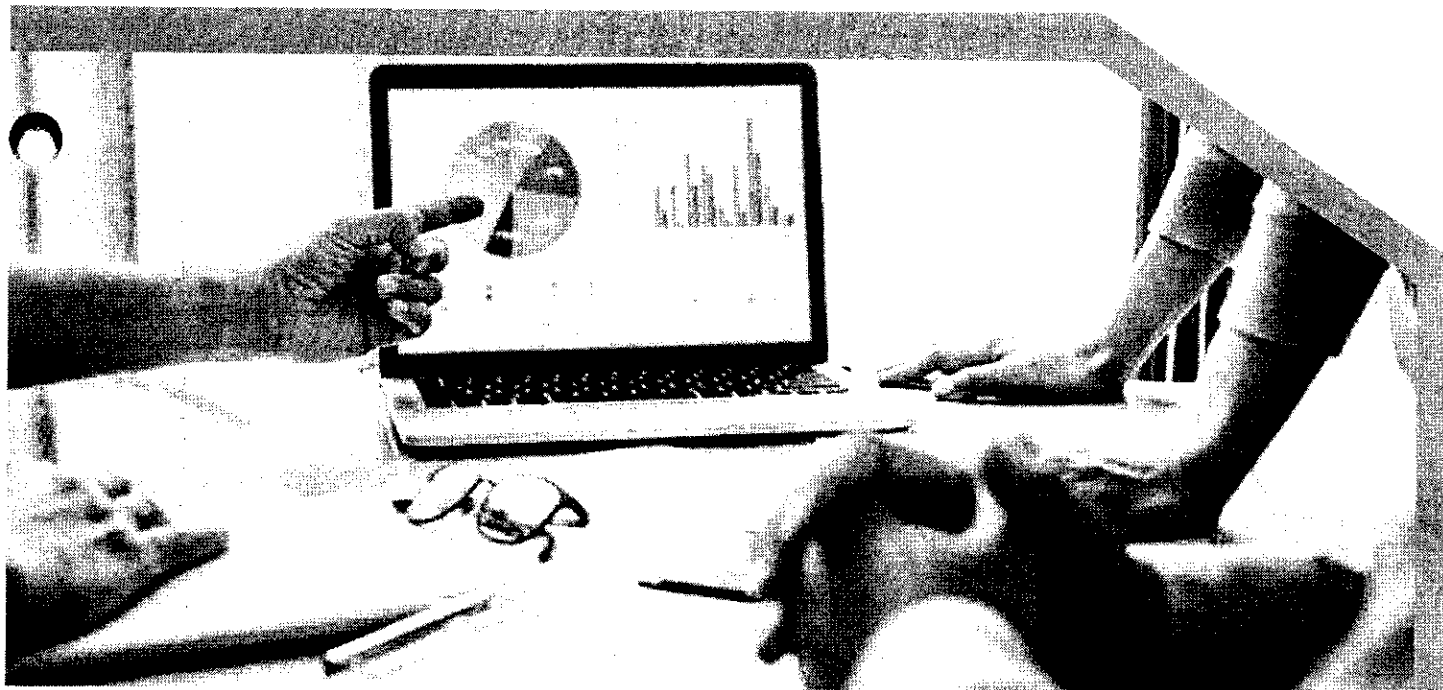
ESCI is thinking differently about public safety consulting to help change the world, one community at a time. I encourage you to read through this prospectus and learn all we offer. We'd love to work with you and your community.



*We accomplish this by providing the highest value of consulting services and educational programs.*



*The mission of ESCI is to provide expertise and guidance that enhances community safety.*



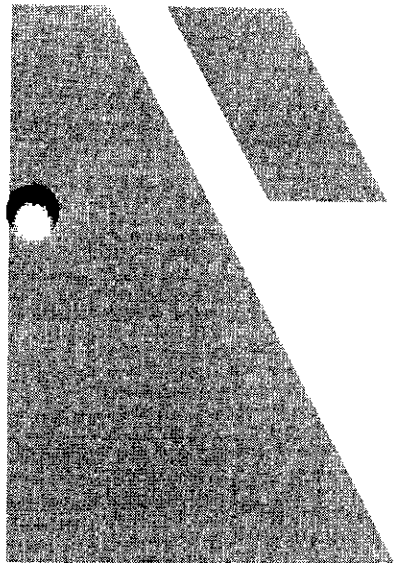
## THE ESCI ADVANTAGE

ESCI's advantage begins with our technical expertise and capability, extends to our experienced and highly qualified staff, and concludes with a product that will enable your organization to meet the challenges of emergency services into the future.

ESCI's team has first-hand experience in the process of analyzing emergency service providers and recommending an array of opportunities that are economically, culturally, and operationally feasible. Each team member is a specialist in fire, rescue, law enforcement, EMS, or related fields. The team will work collaboratively to create the best possible strategies and options for your organization.

### The ESCI Advantage includes:

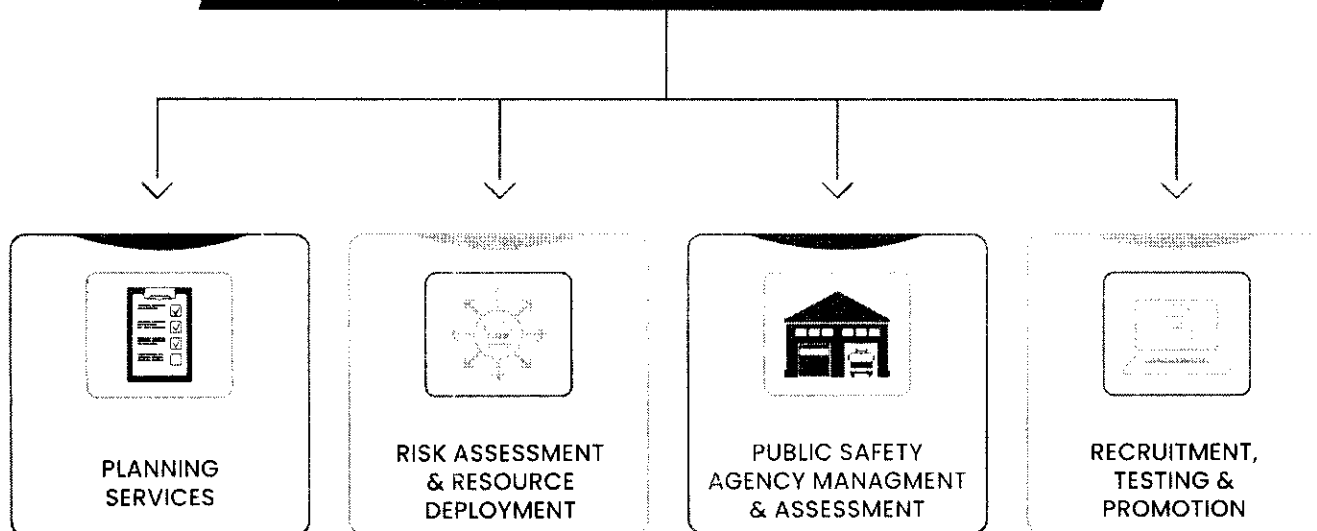
- \* A clear understanding and appreciation of the complexity of the local and regional environment.
- \* Over 40 years of public safety consulting experience; the successful completion of hundreds of consulting engagements.
- \* The ability to deliver a high-quality product on time, and with organizational support and endorsement.
- \* Knowledge of contemporary issues associated with the delivery of emergency services.
- \* Experience with a variety of jurisdictions including municipalities, counties, and state governments.
- \* A highly skilled and knowledgeable team of professionals with skill-sets necessary to meet your



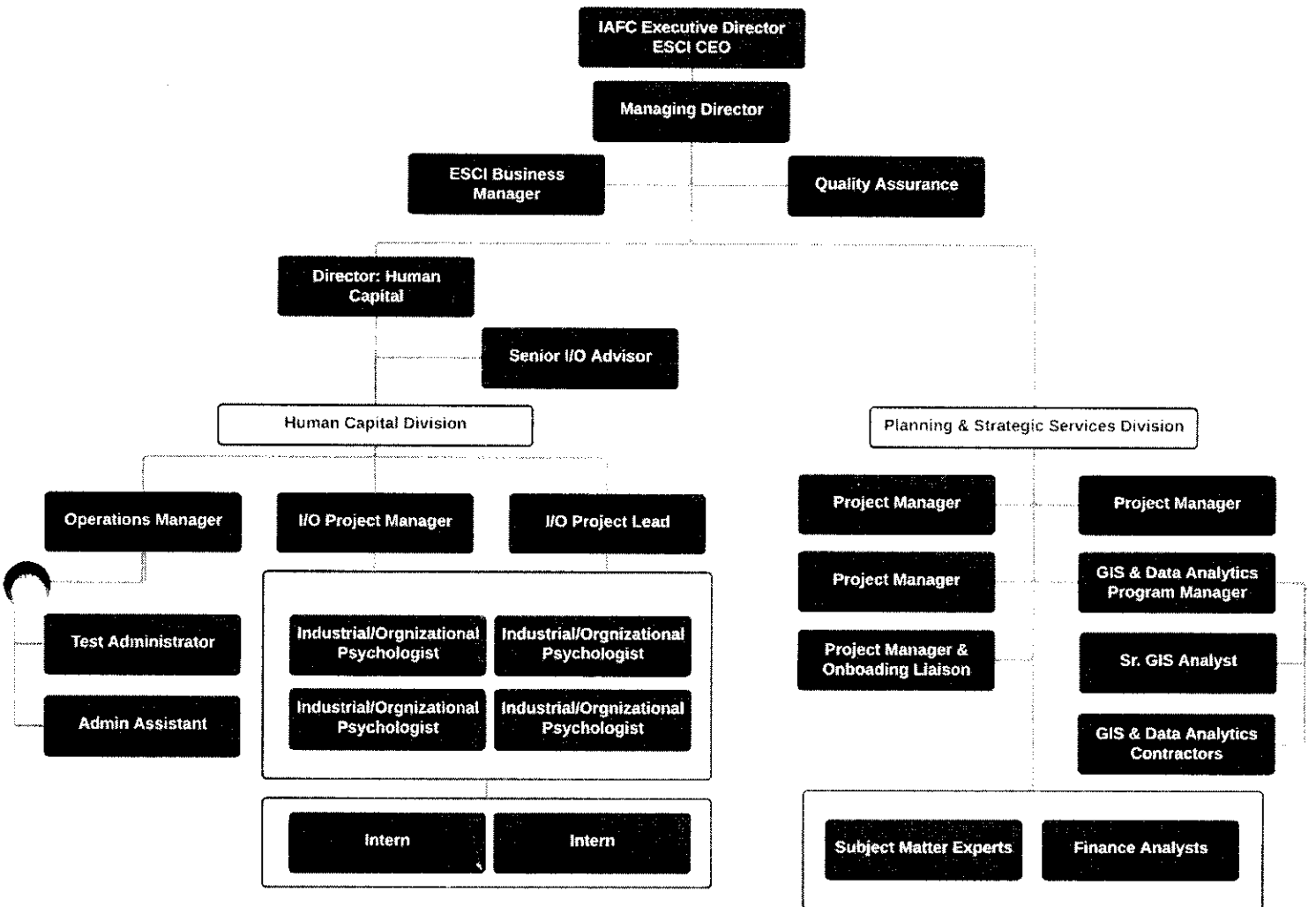
## ESCI AT A GLANCE

As the consulting firm of the International Association of Fire Chiefs, Emergency Services Consulting International has reliably met the needs of emergency services agencies for over nearly fifty years. With our international presence, ESCI has the ability to draw upon a international network of resources to assist with fire, EMS, law enforcement and homeland security agencies to plan and adapt to future needs.

### COMMUNITY SAFETY



# ESCI ORGANIZATIONAL CHART





# LONG-RANGE MASTER PLAN

## CHAMBERS COUNTY EMERGENCY SERVICES DISTRICT 1

### PROJECT UNDERSTANDING

Emergency Services Consulting International (ESCI) recognizes that the Chambers County Emergency Services District 1 (CCESD1) seeks a qualified partner to assist in developing a Long-Range Master Plan (LRMP). Leveraging ESCI's extensive organizational and fire service experience, we bring a comprehensive perspective to guide the organization into the future.

The LRMP provides the agency with an in-depth understanding of its current service profile and recommendations to be prepared for the next ten to fifteen years. The plan provides a high-level strategic roadmap that includes:

- background information about the community,
- a brief analysis of the community's risk,
- general description of the CCESD1 fire service organization,
- governance and lines of authority,
- current services provided,
- organizational design, including current service delivery infrastructure for both emergency and non-emergency services,
- financial profile, including budgets, funding, and planning,
- resource assessments, including facilities, fleet, personnel, and equipment
- historical system performance,
- community change expectations,
- recommendations.

The evaluation and analysis of the organization will be grounded in nationally recognized guidelines and standards, government mandates, community expectations, and reasonableness.

The LRMP will utilize gathered information to suggest strategies for meeting long-term needs and aligning community risk with appropriate resources. Recommended approaches will offer short, mid, and long-term implementation timeframes. These strategies will assist community leaders in making informed decisions regarding direction of the organization including service delivery models, resource management, staffing, deployment, and organizational efficiency and effectiveness.

Specific areas to be addressed in the recommendations may include, but are not limited to:

- stakeholder recommendations considering service levels,
- performance objectives, including measures and compliance methods,
- facility improvements and/or relocations,
- changes to service delivery models, including resource deployment of units and personnel,
- resource sufficiency,
- viable alternatives for providing emergency and non-emergency services,
- organizational planning,
- improved organizational efficiencies.

ESCI understands the importance of this project in providing an unbiased, third-party evaluation of the current fire service delivery model, its requirements, and what is needed for the future.

## SCOPE OF WORK

### Phase I – Project Preparation & Onboarding

#### Task 1–A: Project Initiation

ESCI will begin the project by formulating a comprehensive data collection plan tailored to the project's scope and objectives. This process will include collaborative discussions with the department's project manager to communicate the specific data collection requirements for the project. The data collection plan will outline the following key components:

- Identification of primary data to be collected, directly aligned with the project needs.
- Assignment of responsibilities, specifying key personnel for each data collection task.
- Scheduling regular follow-up meetings to ensure progress and address any issues.
- Client verification and approval of information and data gathered.

This structured approach ensures efficient data collection and establishes a clear framework for the project's ongoing monitoring and success.

#### Task 1–B: Acquisition & Review of Background Information

ESCI will work closely with the department's project manager to gather all necessary information and data for the comprehensive analysis and development of the project report. The accuracy and completeness of the data are essential for conducting a thorough assessment. The agency's project manager will be responsible for verifying the accuracy of GIS and incident data.

The requested documents and information may include, but are not limited to, the following:

- Previous or ongoing department studies or research

- Three to five years of incident response data from the client's records management system, including latitude/longitude (or similar) fields for each record.
- Internal planning documents
- Department staffing levels and organizational structure
- GIS data, including zoning maps and response boundaries
- Financial data, such as debt information, long-term financial plans, and projections
- Administrative policies and procedures
- Standard Operating Guidelines (SOGs) and service delivery protocols
- Inventories of facilities and apparatus
- Automatic and mutual aid agreements

This coordinated approach ensures the data collected will support a well-rounded and accurate project evaluation.

## Phase II – Review of Background Information & Scheduling

### Task 2-A: Review Data and Information

The ESCI project team will review the uploaded data and information to understand the agency's operations and practices. The project manager will coordinate with the agency to provide any further data or information necessary for the project's specific needs.

### Task 2-B: Scheduling

The ESCI project manager will coordinate with the client on potential site visit dates, stakeholder input, and other related activities. Additionally, the project manager will establish a communications rhythm.

## Phase III – Site Visit & Stakeholder Input

The ESCI project team will conduct an on-site visit to gain first-hand experience of the project requirements. They will also conduct in-person (and remote interviews as necessary) with key stakeholders to gather information. Key stakeholders will be determined by both the ESCI and organizational project teams and may include both internal and external stakeholders.

### Task 3–A: Site Visit

Members of the ESCI project team will conduct on-site visits to the client's location to gain direct insights and a comprehensive understanding of the project requirements.

### Task 3–B: Stakeholders Interviews

ESCI team members will conduct conversations with identified stakeholders to collect perspectives on project needs and conclusions. Potential stakeholders may include the following:

- Internal
  - Chief officers
  - Employee groups
  - Committee Leader
- External
  - Elected officials
  - Appointed officials
  - Planning staff
  - Members of external departments

## Phase IV – Evaluation of Current Conditions

### Task 4-A: Community Overview

ESCI will develop an overview of the service area by describing its population and demographics, a general description of the community(s), and unique challenges for emergency service delivery.

### Task 4-B: Governing Body

ESCI will describe the community's governing body (or bodies), including governance types and the authority structure.

### Task 4-C: Organizational Overview

ESCI will review the agency's service response boundaries, detailing the specific services provided alongside a description of the adopted system performance standards. This will include a comprehensive description of the current service delivery infrastructure and the distribution of personnel within and across all divisions and functions.

### Task 4-D: Organizational Planning & Assessment

The planning processes within the organization will be reviewed. Key components will include:

- Review and evaluate the adequacy of the current planning and assessment processes
- Review long-range planning efforts, including master and strategic planning
- Review progress on any existing adopted plans
- Review capital planning processes

ESCI will make recommendations relative to future planning processes.

#### Task 4-E: Financial Analysis

ESCI will analyze actual revenues and expenditures for all budgets/funds supporting the operations for five years, including the current adopted budget(s) and/or proposed budget(s), where applicable. The review will include any capital improvement planning (CIP) funds or funding programs based on the earlier long-term capital planning. In addition, and if applicable, the organization's debt service may be reviewed to provide additional projections of the annual and long-term costs associated with providing services to the community.

A projection estimate will be provided as context for the added expense and associated revenue needs of any improvements that may be needed following the adoption of recommendations.

#### Task 4-F: Physical Resources

ESCI will review the status of current major capital assets (facilities, apparatus, and equipment) and analyze needs relative to the existing condition of capital assets and their viability for continued use in future service delivery, including:

- **Facilities:** As appropriate, either review staff assessments or visit existing facilities to evaluate:
  - Station efficiency
  - Functionality
  - Future viability

- **Apparatus/Vehicles:** Review and make recommendations regarding the inventory of apparatus and equipment. Items to be reviewed include staff assessments of :
  - Age, condition, and serviceability
  - Distribution and deployment
  - Maintenance
  - Future needs
- **Equipment:** Review major capital equipment processes for maintenance and replacement standards.

#### Task 4-G: Workforce Development & Training

ESCI will evaluate the organization's workforce capacities, capabilities, and readiness. It includes a comprehensive assessment of current staffing levels, training programs, and professional development initiatives. Key areas that will be evaluated include:

- Conducting an evaluation to identify areas for improvement.
- Evaluate current strategies to attract, retain, and motivate qualified personnel.
- Evaluate training and professional development programs and resources to enhance skills and knowledge.
- Review career development paths to foster long-term employee growth and satisfaction.



#### Task 4-H: Health, Safety & Wellness

ESCI will evaluate the strategy used to enhance employee well-being. This involves the review of programs and policies aimed at improving physical and mental wellness, ensuring occupational safety, and promoting overall wellness among the staff by evaluating the following policies and programs:

- Counseling services
- Peer support
- Wellness activities
- Cancer risk reduction initiatives

#### Task 4-I: Community Service Delivery

ESCI will evaluate community service delivery through identified response functions. This will assess the various community risk reduction activities, as aligned with the agency's identified risk, including:

- Fire Suppression
- Emergency Medical Services
- Public Education
- Fire Prevention Inspections

#### Task 4-J: External Relationships

Positive external relationships are crucial to the success and effectiveness of any fire service organization. These relationships, whether with government agencies, community organizations, or neighboring emergency services, provide a foundation for enhanced operational capacity, improved resource allocation,

- Identify the strategic partners used for the community service delivery.
- Evaluate the quality and effectiveness of current external relationships.
  - Identify the gaps in your external partnerships
  - Review relationships requiring ongoing development.

- Evaluate the alignment of the strategic partnerships with the organization's mission.

#### **Task 4-K: Performance Analytics**

ESCI will review and make observations in areas specifically involved in or affecting service levels and performance. Areas to be reviewed shall include, but not necessarily be limited to:

##### **Service Demand Study**

- Analysis and geographic display of current service demand by incident type and temporal variation

##### **Resource Distribution Study**

- Overview of the current facility and apparatus deployment strategy, analyzed through Geographic Information Systems software, with identification of service gaps and redundancies

##### **Resource Concentration Study**

- Analysis of effective response force (ERF)

##### **Response Reliability Review**

- Analysis of current workload, including unit hour utilization (UHU) of individual companies (to the extent data is complete)
- Review of actual or estimated performance of individual companies (to the extent data is available)
- Analysis of call concurrency

##### **Response Performance Summary**

- Analysis of actual system performance, analyzed by individual companies (to the extent data is available).

##### **Interactive Data Analytics Web Application:**



ESCI will grant the client access to a web application based on the Esri ArcGIS Online platform. This application will include several of the components mentioned in this task. The client will have access to the application for one year following its initial deployment.

#### Task 4-L: Support Services

Evaluate the department's support services capabilities. Areas to be reviewed shall include, but not necessarily be limited to:

- Emergency communications
- Administration support
- Information Technologies
- Logistics and resource systems
- Fleet Maintenance
- Facility Maintenance

## Phase V – Conclusions & Recommendations

ESCI will provide clear and actionable conclusions derived from a thorough analysis of the organization that aligns with the project's objectives, national standards, and industry best practices. These recommendations will highlight critical areas for improvement.

### Task 5-A: Future Service Demand Projections

Population growth projections, along with historical and forecast activity rates, will be utilized to develop projections for future service demand and the impacts on identified staffing and work schedule options.

### Task 5-B: Conclusions

ESCI will present key findings to the executive team, highlighting critical insights and identifying operational gaps and opportunities. Through comprehensive analysis and actionable recommendations, ESCI will provide clear insights to enhance organizational performance and optimize service delivery.

### Task 5-C Short & Long-Term Recommendations

ESCI will propose strategies for both short-term (three to five years) and long-term (ten to fifteen years) improvements in service delivery and system efficiency. They will develop plans to achieve performance and financial goals, including strategies for staffing, work schedules, outcomes, and financial implications. Additionally, ESCI will suggest mid-term strategies to boost efficiency and service quality.

### Task 5-D: Finance Projections

ESCI will provide general projections of the cost of key findings and recommendations. These may include adjustments or recommendations on:

- Fleet
- Facilities

- Staff
- Other Resources

Cost projections may include adjustments to capital expenditures and/or budgets. Additional findings and recommendations may be made, where appropriate, regarding:

- Options for long-term funding strategies
- Options for cost avoidance
- Options for cost recovery

## Phase VI – Development, Review, & Delivery of Report

### Task 6-A: Develop & Review Draft Report

The draft review process is a collaborative effort between the client and ESCI to refine the report to ensure it meets all project objectives. During this phase, ESCI will develop and produce an electronic version of the draft written report for review by the organization's team and other client representatives as appropriate. Client feedback is a critical part of this project, and adequate opportunity will be provided for review and discussion of the draft report before finalization. ESCI and the client will engage in a review process, incorporating thorough revisions and changes to enhance the report's clarity, accuracy, and comprehensiveness. This process ensures that the final document is aligned and actionable with the project's goals and the client's expectations.

### Task 6-B: Delivery & Presentation of Final Report

Once the draft report has been thoroughly reviewed and all client feedback has been incorporated, ESCI will finalize and proofread it and produce a final version in PDF format.

A formal virtual presentation will be conducted for the client organization to culminate the project. This presentation will provide an overview of the

essential findings and recommendations and allow for any final discussions or clarifications.

**Project Deliverables:**

1. Long-Range Master Plan Report
2. Virtual Project Presentation

## Project Completion Timelines

ESCI provides this project timeline, which may change based on agreements between the client and ESCI. The timeline starts only after Phase I is complete and all required data is provided. Client-initiated scheduling delays or errors in provided data may extend the timeline.

| Project Phase | Month<br>1                                              | Month<br>2 | Month<br>3 | Month<br>4 | Month<br>5 | Month<br>6 |
|---------------|---------------------------------------------------------|------------|------------|------------|------------|------------|
| Phase I       | <i>Phase I is completed before the timeline begins.</i> |            |            |            |            |            |
| Phase II      |                                                         |            |            |            |            |            |
| Phase III     |                                                         |            |            |            |            |            |
| Phase IV      |                                                         |            |            |            |            |            |
| Phase V       |                                                         |            |            |            |            |            |
| Phase VI      |                                                         |            |            |            |            |            |

## Proposed Project Fee

Emergency Services Consulting International is pleased to present the following formal cost proposal for the Long-Range Master Plan outlined in the Scope of Work.

| Project Phase                      | Consulting Fees | Expenses | Total           |
|------------------------------------|-----------------|----------|-----------------|
| Phase I                            | \$2,370         | \$0      | \$2,370         |
| Phase II                           | \$1,564         | \$0      | \$1,564         |
| Phase III                          | \$16,414        | \$4,325  | \$20,739        |
| Phase IV                           | \$19,510        | \$0      | \$19,510        |
| Phase V                            | \$4,088         | \$0      | \$4,088         |
| Phase VI                           | \$4,110         | \$0      | \$4,110         |
| <b>Total Cost (Not to exceed):</b> |                 |          | <b>\$52,381</b> |

*Pricing is valid for six months from the proposal submission date.*

## Proposed Payment Schedule

- A 10% payment is due upon signing the contract.
- Monthly invoicing thereafter as work progresses.

## ESCI Hourly Rates

Senior Level Project Oversight, Senior Data Engineer/SME .....\$260/hr.  
 Project Manager, Senior Consultant.....\$230/hr.  
 Consultant.....\$200/hr.  
 Data Analyst .....\$150/hr.  
 Admin Support.....\$90/hr.



As we work together in an organized management team to set priorities focus energy and resources, strengthen operations, ensure that employees and members are working towards common goals, established agreements around intended outcomes, and assess and adjust the organizations direction in response to a changing environment. This should be a disciplined effort that produces fundamental decisions and actions that shape and guide what an organization is, who it serves, what it does, and why it does it, with a focus on the future.

With the continued support, growth and development of Chamber County ESD #1 the following are proposed strategic plans. Often when a request for the membership to submit a "strategic plan" the information is more of an opportunity for one to single out faults, deficiencies and express personal direction without administrative or operational knowledge. With this being said, we will attempt to submit solutions that foster growth within our community as well as our organization.

It has become increasingly evident that our current equipment is showing signs of age and wear. As we continue to prioritize superior emergency response capabilities, it is essential that we evaluate our options to ensure frontline apparatus remain reliable, safe, and serviceable.

Given the constraints of our current budget line item, we must engage in thoughtful discussion and decision-making regarding equipment replacement and maintenance strategies. The attached/referenced timeline is intended to provide a structured framework to guide these discussions and support a clear, forward-looking plan of action.

Immediate (6 months to a year) Needs:

- Make decision on repairing Engine 21

- Make decision on selling or keeping Engine 21

- Make repairs to Tanker 21

- Make repairs to Brush 21

- Purchase Fire Chief vehicle

As many of you are aware, we operate under a dual response model with EMS. Typically, when EMS is dispatched to a call for service, the fire department responds alongside them.

This collaborative approach enhances our ability to serve the community by providing additional manpower, logistical support, medical assistance, and other critical resources.

In recent discussions, we've had preliminary sidebar conversations regarding the potential of housing both fire and EMS operations in a single station under the ESD's oversight and current management structure. While these conversations are still in the early stages, we believe it is time to begin more formal discussions around this transition. We recognize there are legal and operational limitations to consider, which is why this objective is currently listed as a future goal.

Alongside this initiative, we are also looking to reassess our ISO rating within the response district to ensure we continue to meet or exceed industry standards. Another priority on our future planning list is the purchase of a new administrative vehicle. This will reduce reliance on privately owned vehicles for district business, minimizing wear and tear on personal property and reducing the potential for damage or liability.

These initiatives reflect our ongoing commitment to operational efficiency, resource stewardship, and the continued delivery of high-quality emergency services to our community.

#### Short Term Future (1 to 2 Years):

- Do more research and look at all potentials for having WSVEMS under the ESD umbrella

- Consider having our ISO rating reevaluated – this may need to be adjusted according to engine needs and repairs

- Purchase Administrator Vehicle

- Ensure all apparatus is properly maintained, including tires, hoses, etc.

- Ensure all equipment is maintained

Statistical trends consistently show that emergency responses rarely decrease over time—they only increase. This rising call volume places continuous demand on consumable equipment, apparatus, operational resources, and staffing. All of these components are governed by consensus-based standards to ensure compliance, safety, and effectiveness.

The Texas Commission on Fire Protection (TCFP) plays a critical role in regulating these areas, establishing standards that promote the safety and well-being of the firefighters who rely on this equipment and respond to emergencies. By adopting TCFP compliance standards, we can establish a framework that reinforces structure, accountability, and ownership—ensuring safe equipment, consistent operational readiness, and professional-level training across the board.

Currently, 100% of our personnel are career firefighters employed by other departments. While this staffing model has supported us thus far, it poses significant vulnerabilities, particularly during large-scale natural disasters such as hurricanes, when personnel availability is compromised due to their obligations with their primary agencies.

We recognize that hiring full-time staff would require a substantial financial commitment—including wages, benefits, and retirement costs. However, this issue presents a critical strategic consideration for the Board of Directors. Ensuring dedicated, readily available personnel is essential to maintaining our operational capabilities and sustaining public trust during times of crisis.

We encourage the Board to begin evaluating this matter in earnest, with a long-term perspective on service reliability, personnel sustainability, and overall community protection.

To address the potential budgetary impact of hiring full-time fire personnel, one viable solution is to explore the possibility of increasing our local sales tax allocation. While we fully acknowledge that this process would require careful planning, legal review, and public approval, it represents a sustainable path forward to ensure adequate staffing and enhance our emergency response capabilities.

It is essential that this initiative be approached with full transparency and open communication to build trust and secure community support. The key message is simple yet impactful: dedicated, full-time firefighters—on duty 24/7—will significantly improve response times, operational effectiveness, and overall fire protection for the community.

We believe that with the proper engagement and education, our residents will understand the value of this investment in public safety and support the necessary steps to make it a reality.

### Long Term Future (3 to 10 Years):

- Becoming fully compliant with TCFP

- Hiring full-time staff and holding commissions

- Consider having the remainder of the sales tax put on the election ballot

- Depending on budget make upgrades and/or repairs to current station

As we continue to focus on future growth and long-term development, one of our key priorities should be initiating the search for property to accommodate the construction of a new fire station. In line with industry best practices, station design should prioritize outward-facing bays with direct access to major thoroughfares. This layout enhances response times and maintains high visibility for emergency vehicles entering traffic, promoting both safety and efficiency.

When identifying potential sites and discussing station design, it's also important to plan with a broader operational vision. Should oversight of EMS services transition under the ESD's purview in the future, the new facility should be designed to accommodate expanded needs. This includes increased apparatus bay capacity, dedicated training rooms, administrative office space, dormitories, and other essential support facilities. Early planning for this scalability will reduce long-term costs and streamline future integration.

In parallel with infrastructure planning, we must also implement a more structured maintenance and replacement schedule for all equipment and apparatus. A regimented lifecycle plan will provide greater transparency, allow for accurate forecasting of capital expenditures, and ensure operational readiness as assets approach the end of their service life.

Together, these steps will position us to meet future demands with resilience, efficiency, and accountability—while continuing to uphold the highest standards of emergency service delivery.

### Budget Items

- Start considering budgeting for possible purchase of land
- Start considering budgeting for possible new station
- Start considering budgeting for a new engine

Chambers County Growth as a whole is 3-5% per year.

Winnie/Stowell is seeing a growth in commercial properties as well as the talks of more housing.

- New RV Park, restaurant, hotel and gas station
- New plastic recycling plant
- Proposed new gas station and washateria
- Proposed new industrial property – to include housing possibly
- Proposed an additional new gas station

HDL data suggests sales tax remaining roughly the same. However, if all new proposed business and homes come to fruition we will see an increase in sales tax.

HdL  
Business Group Forecast Tool

Chambers Co Esd 1

Print Date: 05/14/2025

1. *Phragmites australis* (Cav.) Trin. ex Steud.

**Based on 12 Months of Historical Data**

**All Figures Based on Allocation Month**  
**Group X's Derived from Large Taxpayer Data**

|                                                | Actual Tax Received |
|------------------------------------------------|---------------------|
| Fiscal Year 2022                               | \$ 738,316          |
| Fiscal Year 2023                               | \$ 856,842          |
| Fiscal Year 2024                               | \$ 841,500          |
| Hdl. Forecasted Amount vs. Prior Fiscal Year   | 1.01%               |
| Client Forecasted Amount vs. Prior Fiscal Year | 1.01%               |

| Actual Tax Received                            |            |
|------------------------------------------------|------------|
| Fiscal Year 2024                               | \$ 856,842 |
| Fiscal Year 2025                               | \$ 841,500 |
| CLIENT FORECASTED Year 2025 \$ 850,004         |            |
| Hdl. Forecasted Amount vs. Prior Fiscal Year   | 1.47%      |
| Client Forecasted Amount vs. Prior Fiscal Year | 1.47%      |

[illegible]

## Texas Fire Hydrants

Company out of Mont Belvieu

Does multiple cities and MUD districts

They do an aggressive Test and Inspection, to include flow testing and mechanical testing

Provides prioritized report rating from 1-3

Every three (3) years the water district is to have an independent test done and regular maintenance

Annual testing of fire hydrants should be done

### COST:

\$20.00 Test and Inspection fee per hydrant

TBCD has roughly 175 hydrants

\$3,500.00

After testing in general 30% are deemed out of service – can be a minor issue to even needing to be replaced.

Average cost of repairs is \$350.00 - \$1,500.00 per repair

Replacement of a hydrant is anywhere from \$8,500.00 - \$10,000.00

## Welcome to Texas Hydrant Services!

At Texas Hydrant Services, we are aimed at providing excellent service in the fire hydrant repair and maintenance field. Our goal is to provide quality service and craftsmanship in the quickest and safest manner possible.

Our field technicians have over 30 years of combined fire hydrant repair and maintenance experience. We are capable of performing all areas of maintenance and repair services required to keep fire hydrants in proper working order. We utilize proper tools and techniques to ensure that all jobs are completed properly and safely.

At Texas Hydrant Services, we strive to complete work in a timely manner while providing the highest level of customer service to our clients. We understand the importance of proper fire hydrant maintenance and quick response to hydrant repair needs.

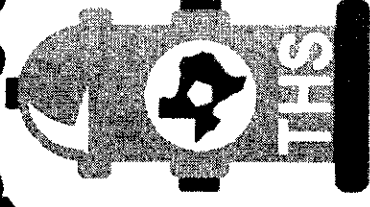
**Need quick repair  
services, maintenance,  
new installation, or  
something else?**

**CONTACT US TODAY!**



**TEXAS HYDRANT SERVICES**  
12605 I-10 East, Baytown,  
Texas 77523  
(281) 385-1112  
(281) 839-8446  
info@txhydrant.com

**Texas Hydrant**



**Services**

- **Repair**
- **Maintenance**
- **Replacement**

**281-385-1112**

**www.txhydrant.com**





## TEST & INSPECTION

**We ensure your Fire Hydrant is up to code and regulations.**

**Inspections** – Inspect for operational and/or mechanical issues.

**Flushing** – Flush fire hydrant until water and line flow clear.

**Pressure/Flow Testing** – Determine fire hydrant flow rates and/or water pressure.

**Quick Checks** – Open hydrant briefly to verify it's operational.



## NEW INSTALLATION

**Need a new Fire Hydrant?**  
We can do that too.

**Fire Hydrant Installs** – Install new fire hydrant per specified requirements.

**Valve Installs** – Install isolation valve to allow water flow shut off when required.



## REPAIRS

**Broken hydrants are unsafe.**  
Let us repair them for you.

**Leaking Hydrant**

**Hydrant Resets (Crash Kits)**

**Hydrant that will not open**

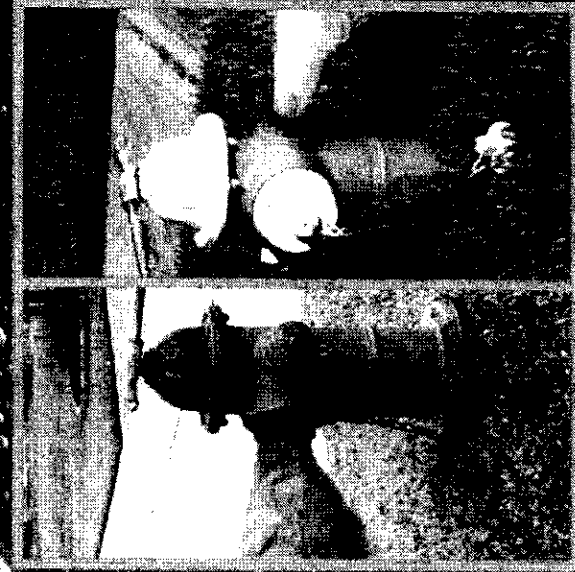
**Hydrant that is excessively**

**hard to operate**

**Broken couplings**



At Texas Hydrant Services, we are aimed at providing excellent service in the fire hydrant repair and maintenance field. From inspections to new installations, we offer a full range of fire hydrant services. Our service technicians have decades of hands on field experience, offering quality craftsmanship and excellent customer service to help ensure that you are satisfied with choosing us for your fire hydrant repair and maintenance needs.



## MAINTENANCE

**Keep your Fire Hydrant working like new.**

**Hydrant Extensions**  
**Rusted Bolts**  
**Bonnet Leaks**  
**Broken Flanges**  
**Gasket Leaks**  
**Operating Nuts**  
**Hold Down Nuts**  
**Nozzles**  
**Caps**  
**Lubrication**

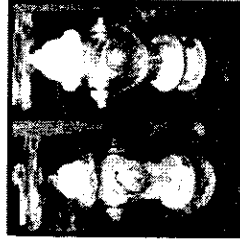


## PAINTING

**Keep your Fire Hydrant looking like new.**

**Painting** – Paint hydrant using Industrial Grade Enamel paint.

**High Pressure Water Blasting** – Pressure wash hydrant to remove old paint and debris.



## SAFETY

**Let us help keep people safe when using Fire Hydrants.**

**STORZ Quick Connect** – Install to allow faster water access during fire.

**Reflectors** – Install or replace blue reflectors.

